



AGENDA ITEM REQUEST FORM
Communication to Board of County Commissioners

To: Chair Sandy Hollingsworth, Commissioner Web Sill and Commissioner Linda Isenhart

From: Lorna Plamondon Interim Finance Director
Name Title

Today's Date: 4/27/22

BoCC Meeting Date: 5/3/22

Does this item require a PUBLIC HEARING? No

Item: Resolution 22-14 ARPA Funding Allocation Breakout

Request or Issue: Resolution for the Current Allocation of the American Rescue Plan (ARPA) Funding.

Background Information: Award \$1,212,620.00. Received to date 606,315.00. Gilpin County Used ARPA Funding for revenue replacement to rehire staff that were terminated due to the COVID-19 pandemic and for funding other governmental services. These funds were used to support community business, healthcare facilities, ambulance authority services, and small businesses.

Associated Agencies: N/A?

Recommended Action / Next Step: Informational only?

Financial Impact(s): Have you spoken to the Finance Director about this expense/revenue? Y

Finance/HR Staff: Reviewed by Finance? Y Reviewed by Human Resources? n/a
Is this item currently budgeted : Yes

Legal Impact. Has the County Attorney reviewed your contract YES

Presentation Materials: Yes

Grant Apps: N/A?

Amount of agenda time needed: 10 minutes

Is this item time sensitive: no

Contact for Follow Up: Lorna Plamondon

DRAFT

RESOLUTION NUMBER 22-14

BEFORE THE BOARD OF COUNTY COMMISSIONERS
COUNTY OF GILPIN, STATE OF COLORADO
Memorializing American Rescue Plan Allocations

WHEREAS, Gilpin County has been awarded American Rescue Plan Funds (ARPA) totaling \$1,212,630.00; Gilpin County has received \$606,315.00 in 2021; and Gilpin County expecting to receive another \$606,315.00 in 2022. The Board of County Commissioners has allocated an estimated \$877,834.00 in spending.

WHEREAS, the Board of County Commissioners has approved the allocation and disbursement of portions of American Rescue Plan Funds (ARPA) totaling \$1,212,630.00;

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners that the allocations to date (estimated) are:

Community Support: \$ 295,000.00 (paid):

Clinica - \$100,000.00

Eagles Nest - \$50,000.00

Gilpin Ambulance – \$100,000.00

Jeffco DA – \$20,000.00

Peak Perspective (Mountain Ear) - \$25,000.00

Gilpin Staffing Positions - \$462,953.00 totals (2021-2023 (estimated))

Assessor-Office Assistant

Clerk and Recorder – Deputy Clerk Motor V.

Attorney – Paralegal

Human Services – Senior Services Aide

Sheriff’s Office - \$119,881.00*

Central Square/Records Management/ Computer – Aided Dispatch – *Conditional on 2nd ARPA Payment

ADOPTED this _____ day of _____, by a vote of ____ to ____ .

**BOARD OF COUNTY COMMISSIONERS
COUNTY OF GILPIN, COLORADO**

ATTEST:

Sharon Cate, Deputy County Clerk

Sandy Hollingsworth, Chair

ACKNOWLEDGEMENT

STATE OF COLORADO)

)ss.

COUNTY OF GILPIN)

Sandy Hollingsworth, Chair, and Sharon Cate, Deputy County Clerk, County of Gilpin, acknowledged the foregoing Resolution before me this _____ day of _____, 2022.

Witness my hand and official seal

Notary Public

ARPA Funds – Funding – Gilpin County

2021	\$606,315
2022	\$606,315
	Deposit in May 22' (est.)
	\$1,212,630

Reviewed by BoCC	5-Apr-22
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**ARPA Funds - Expenditures
Outside Organizational Support**

	Budgeted 2022	Total Spent 2021/22 YTD	Estimated total to be spent by end of 2022 + 2021 (less funds received)	Estimated total to be spent in 2023
Clinica	\$100,000	\$100,000	\$100,000	\$0
Eagles Nest	\$50,000	\$50,000	\$50,000	\$0
Gilpin Ambulance	\$100,000	\$100,000	\$100,000	\$0
Jeffco DA	\$20,000	\$20,000	\$20,000	\$0
Mountain Ear	\$25,000	\$25,000	\$25,000	\$0
REDI grant match	\$40,000			
Sub-total	\$335,000	\$295,000	\$295,000	\$0
Gilpin County Staff Positions / Projects				
PW – Seasonal R&B Worker- T*	\$9,967			
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Com. Dev. – Office Asst/ Permit Tech.- T*	\$17,794			
Assessor – Office Assistant- T*	\$24,712	\$6,178	\$24,712	\$54,846
Clerk & Recorder – Deputy Clerk Motor V.	\$54,846	\$25,137	\$66,271	\$91,427
Attorney - Paralegal	\$91,427	\$39,492	\$108,062	\$50,941
Human Services – Senior Services Aide	\$50,941	\$28,488	\$66,694	
Sheriff's Office – Central Square / Records				
Management / Computer - Aided Dispatch**				
Sub-total	\$340,369	\$99,295	\$119,881	\$197,214
Total	\$675,369	\$394,295	\$680,620	\$197,214
First Round Surplus (estimated)		\$212,020	(\$74,305)	\$409,101
Second Round Surplus (estimated)				\$334,796
			TOTAL AVAILABLE	

T* 1-YEAR Temporary
 ** Conditioned on 2nd ARPA Payment