



AGENDA ITEM REQUEST FORM
Communication to Board of County Commissioners

To: Chair Sandy Hollingsworth, Commissioner Web Sill and Commissioner Linda Isenhart

From: Lorna Plamondon Interim Finance Director
Name Title

Today's Date: 4/27/22

BoCC Meeting Date: 5/3/22

Does this item require a PUBLIC HEARING? No

Item: Resolution 22-12 ARPA funding "Standard Allowance" allocation for reporting 4/30/2022

Request or Issue: notifying that we will be taking the allowable standard allowance on the American Rescue Plan (ARPA) reporting.

Background Information: Federal reporting requirements for the American Rescue Plan (ARPA). Electing to take the standard allowance. Up to \$10 million not to exceed our award \$1,212,620.00. Received to date 606,315.00. Gilpin County Used ARPA Funding for revenue replacement to rehire staff that were terminated due to the COVID-19 pandemic and for funding other governmental services. These funds were used to support community business, healthcare facilities, ambulance authority services, and small businesses.

Associated Agencies: N/A?

Recommended Action / Next Step: Informational only?

Financial Impact(s): Have you spoken to the Finance Director about this expense/revenue? Y

Finance/HR Staff: Reviewed by Finance? Y Reviewed by Human Resources? n/a
Is this item currently budgeted No impact, informational reporting requirements

Legal Impact. Has the County Attorney reviewed your contract YES

Presentation Materials: Yes

Grant Apps: N/A?

Amount of agenda time needed: 10 minutes

Is this item time sensitive: no

Contact for Follow Up: Lorna Plamondon

DRAFT

RESOLUTION NUMBER 22-12

**BEFORE THE BOARD OF COUNTY COMMISSIONERS
COUNTY OF GILPIN, STATE OF COLORADO**

Adopting the Revenue Replacement Election of the American Rescue Plan Standard Deduction

WHEREAS, Gilpin County has been awarded American Rescue Plan Funds (ARPA) totaling \$1,212,630.00; Gilpin County received \$606,315.00 in 2021; Gilpin County is expecting to receive another \$606,315.00 in 2022. The Board of County Commissioners has allocated an estimated \$877,834.00 in spending; and

WHEREAS, the Board of County Commissioners has approved the allocation and disbursement of portions of American Rescue Plan Funds (ARPA) totaling \$1,212,630.00; and

WHEREAS, federal reporting requirements apply to the allocated funds, which reporting may be completed under a standard allowance, that applies to recipients that received less than \$10 Million in ARPA funding; and

Whereas, Gilpin County used this ARPA funding for revenue replacement to rehire staff that were terminated due to the COVID-19 pandemic and for funding other governmental services. These funds were also used to support community business, healthcare facilities, ambulance authority services and small businesses.

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners as follows: Gilpin County will use the standard allowance, not to exceed the total award of \$1,212,630.00 for reporting purposes.

ADOPTED this _____ day of _____, by a vote of _____ to _____.

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
COUNTY OF GILPIN, COLORADO**

Sharon Cate, Deputy County Clerk

Sandy Hollingsworth, Chair

ACKNOWLEDGEMENT

STATE OF COLORADO)
)ss.
COUNTY OF GILPIN)

Sandy Hollingsworth, Chair, and Sharon Cate, Deputy County Clerk, County of Gilpin, acknowledged the foregoing Resolution before me this _____ day of _____, 2022.

Witness my hand and official seal

Notary Public

Edit Project

General Project Information

* Project Expenditure Category Group

6- Revenue Replacement

* Project Expenditure Category

6.1- Provision of Government Services

Please note that obligations and expenditures reported under Expenditure Category: 6.1 Revenue Replacement do not need to have subrecipients, subawards, or expenditures separately reported.

* Project Name

Employee Rehire

* Recipient Project ID

1

Adopted Budget

\$462,953.00

* Total Cumulative Obligations

\$462,953.00

* Total Cumulative Expenditures

\$462,953.00

* Current Period Obligations

\$99,295.00

* Current Period Expenditures

\$99,295.00

Program Income Earned

Program Income Expended

* Project Description

Delete Project

Save Project

6- Revenue Replacement

6-1- Provision of Government Services

6-1- Provision of Government Services

Please note that obligations and expenditures reported under Expenditure Category: 6.1 Revenue Replacement do not need to have subrecipients, subawards, or expenditures separately reported.

Project Name: Support of Community-services to couni

Recipient Project ID: 2

Adopted Budget: \$335,000.00

Total Cumulative Obligations: \$295,000.00

Total Cumulative Expenditures: \$295,000.00

Current Period Expenditures: \$295,000.00

Program Income Earned:

Program Income Expended:

Project Description

tunding allocations to Ambulance 100,000.00/Healthcare Facility Clinica
100,000.00 /school-Eagles Nest 50,000.00 /District Attorney- 20,000/News
paper Mountain Ear 25,000 for public safety and services, in Gilpin County.

Delete Project

Save Project

Edit Project

General Project Information

* Project Expenditure Category Group

6-Revenue Replacement

* Project Expenditure Category

6.1-Provision of Government Services

Please note that obligations and expenditures reported under Expenditure Category: 6.1 Revenue Replacement do not need to have subrecipients, subawards, or expenditures separately reported.

* Project Name

Sheriff's Office

* Recipient Project ID

3

Adopted Budget

\$119,881.00

* Total Cumulative Obligations

\$119,881.00

* Total Cumulative Expenditures

\$119,881.00

* Current Period Obligations

\$0.00

* Current Period Expenditures

\$0.00

Program Income Earned

Program Income Expended

* Project Description

Delete Project

Save Project

ARPA Funds – Funding – Gilpin County

2021 \$606,315
 2022 \$606,315 Deposit in May 22' (est.)
\$1,212,630

Reviewed by BoCC
 5-Apr-22

**ARPA Funds - Expenditures
 Outside Organizational Support**

	Budgeted 2022	Total Spent 2021/22 YTD	Estimated total to be spent by end of 2022 + 2021 (less funds received)	Estimated total to be spent in 2023
Clinica	\$100,000		\$100,000	\$0
Eagles Nest	\$50,000		\$50,000	\$0
Gilpin Ambulance	\$100,000		\$100,000	\$0
Jeffco DA	\$20,000		\$20,000	\$0
Mountain Ear	\$25,000		\$25,000	\$0
REDI grant match	\$40,000			
Sub-total	\$335,000		\$295,000	\$0
Gilpin County Staff Positions / Projects				
PW – Seasonal R&B Worker- T*	\$9,967			
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Com. Dev. – Office Asst/ Permit Tech.- T*	\$17,794			
Assessor – Office Assistant- T*	\$24,712		\$24,712	
Clerk & Recorder – Deputy Clerk Motor V.	\$54,846		\$66,271	\$54,846
Attorney - Paralegal	\$91,427		\$108,062	\$91,427
Human Services – Senior Services Aide	\$50,941		\$66,694	\$50,941
Sheriff's Office – Central Square / Records				
Management / Computer - Aided Dispatch**				
Sub-total	\$340,369		\$119,881	
Total	\$675,369		\$385,620	\$197,214
First Round Surplus (estimated)			\$680,620	\$197,214
Second Round Surplus (estimated)			\$212,020	\$409,101
			(\$74,305)	\$334,796
			TOTAL AVAILABLE	

T* 1-YEAR Temporary
 ** Conditioned on 2nd ARPA Payment