



# REC CONNECT



## GILPIN COUNTY 2024 Parks & Recreation



[gilpincounty.colorado.gov](http://gilpincounty.colorado.gov)

We are here to serve the Gilpin community, but are open to all!

The Community Center has a gymnasium, cardio hall, weight room, fitness studio, 2 pools, indoor track, locker room & showers, youth camp room and multipurpose room. The fairgrounds include a community garden, nature trail and an indoor and outdoor arena. Pete Gones Memorial Park is across HWY 46 with sports fields and a playground.

### 2024 SPECIAL EVENTS & HOLIDAYS

- Monday, 1/1 - Closed New Year's Day
- Monday, 1/15 - Closed Martin Luther King Jr. Day
- Saturday, 2/10 - Dad & Daughter Dance
- Monday, 2/19 - Closed Presidents Day
- Saturday, 3/23 - Easter Egg Dive & Hunt
- Saturday, 4/27 - Mom & Son Nerf War
- May - Summer Camp, Youth Baseball, Adult Leagues Registration
- Monday, 5/27 - Closed Memorial Day
- Sunday, 6/16 - Father's Day Fishing Clinic @ Central City
- Wednesday, 6/19 - Open Juneteenth
- July - Youth Soccer and Afterschool Camp Registration
- Monday, 7/1-7/6 - Closed Independence Week
- Friday, 7/19 - Sunday, 7/21 Gilpin County Fair
- September - Adult Volleyball Registration
- Monday, 9/2-9/7 - Closed Labor Day/Maintenance Week
- Saturday 9/7 - Shelby Allen Volleyball Tournament
- Monday, 10/7 - Closed Frances Xavier Cabrini Day
- Saturday, 10/25 - Spooky Stroll with Gilpin County School
- November - Youth Basketball and Winter Break Camp Registration
- Saturday, 11/9 - Veteran's Lunch with Gilpin Archwood 4-H
- Monday, 11/11 - Closed Veterans Day
- Friday, 11/24 - Closed Day after Thanksgiving
- Saturday, 11/23 - Turkey Trot
- December - Adult Volleyball Registration
- Saturday, 12/7 - Sunday, 12/8 - Winter Arts Festival
- Monday, 12/23 - Thursday, 12/26 - Closed Christmas Holiday

Schedule subject to change

### HOURS OF OPERATION

	FACILITY	POOL
SUNDAY:	CLOSED	CLOSED
MONDAY:	7:30AM - 8PM	7:30AM - 12PM & 4:30-7:30
TUESDAY:	CLOSED YOUTH CAMP ONLY	
WEDNESDAY:	7:30AM - 8PM	7:30AM - 12PM & 4:30-7:30
THURSDAY:	CLOSED YOUTH CAMP ONLY	
FRIDAY:	7:30AM - 6PM	7:30AM - 5:30PM
SATURDAY:	9AM - 4PM	9AM - 3:30PM

\*POOL OPEN ALL DAY IN SUMMER

Age	Daily Drop-In	10 Punch Card	1 Month Membership	3 Month Membership
4-17 Resident	\$3	\$27	\$25	\$60
18-59 Resident	\$4	\$35	\$30	\$80
60+ Resident	\$3	\$27	\$25	\$60
Non-Resident All Ages	\$6	\$55	\$45	\$120

- ✓ \$2 DROP-IN LUNCH SPECIAL M/W 12-3PM
- ✓ WE ACCEPT SILVERSNEAKERS, RENEW ACTIVE, SILVER&FIT!
- ✓ HOUSEHOLD MEMBERSHIPS: BUY 1 (3 MONTH) GET 1 HALF-OFF EQUAL OR LESSER VALUE.
- ✓ VETERANS & HUMAN SERVICE PROGRAMS GET 30% OFF MEMBERSHIPS AND PUNCH CARDS.

### HOW WE SERVE OUR COMMUNITY

PHYSICAL & MENTAL HEALTH	AQUATICS	FITNESS CLASSES & CLUBS	SPORTS & LEAGUES	SCHOOL AGE CHILDCARE	SENIOR SERVICES
COMMUNITY MEETINGS	ART CLASSES	EAGLES TEEN PROGRAM	SPECIAL EVENTS	RENTALS	JOBS

- Childcare**  
Licensed childcare ages 5-11 afterschool, all-day Fridays, and summer camp. Free Eagles Teen Program after school activities & field trips
- League Sports**  
Youth soccer, basketball and baseball. Adult pickleball, volleyball and softball
- Fitness Classes**  
Yoga, Pilates, Senior Fit, Taekwondo, AquaFit
- Arts**  
Pottery, Gilpin Stickers
- Training**  
Swim lessons, personal training, equipment orientations



Merry Christmas & Happy New Year from the Gilpin County Parks & Recreation Team!



Holiday Closures

December 25th & January 1st



# PARKS & RECREATION

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250 Norton Drive Black Hawk, CO 80422 | Phone (303) 582-1453 | <https://gilpincounty.colorado.gov/>

December 21, 2023

Greetings Gilpin Community,

The Gilpin County Parks & Recreation Department was partially funded with a 2.570 dedicated mill levy the last three years, which will expire on December 31, 2023. This amount allowed for 4-5 days of operation for the Community Center with no capital improvements. *See attachment for information on the Parks & Recreation mill levy.*

In November 2023, measure (1A) to continue the dedication parks and recreation mill levy rate failed with 63.98% of the voters opposing the measure to fund approximately 52% of the operation. Commercial property owners (primarily casinos) paid \$789,362 or 66% of the tax collected in 2022.

The Parks & Recreation Department is not a mandated operation like most every department and/or service provided by the County. Therefore, we are fortunate that it was paid for until 2020 without a dedicated funding source. During that time, on-going maintenance, broken equipment and capital projects for facilities were particularly delayed in order to support the Parks & Recreation activities and programs. In 2023, a third-party consultant prepared a capital needs reserve report and inventory of all the county facilities. The report found that the county needs \$20 million in immediate capital repair to make sure the facilities are safe and functioning properly for all county facilities. This report also defines the ongoing maintenance/capital needs for the next 20 years. This report is a great resource for the county to plan and budget for necessary capital improvements into the future.

Honoring the public direction regarding a dedicated funding source, we can expect gradually fewer services, programs and limited hours moving forward, unless alternative funding is secured. We are open to hearing what those alternative sources might mean in the future. All of our neighboring Parks & Recreation agencies are funded by a dedicated mill levy or sales tax. For example, Clear Creek Metropolitan Recreation District (established in 1979) has a mill levy of 2.001 and had a bond pass in the past several years to update their Recreation Center, while also charging higher fees.

On Tuesday, December 19<sup>th</sup> the Gilpin County Board of County Commissioners approved the 2024 budget, which reduced a day in which the Community Center is open to the public from five to four, along with staff reductions and keeping the pool open. Here is the [link to the Gilpin County Budget](#). The ending fund balance from the Parks & Recreation fund (carryover funds from the ending tax) will be approximately \$670,000 thanks to multiple grants over the last three years and wise stewardship of the funds received. These funds will be fully exhausted in

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2024 in order to support operations and lessen impacts on services, which will likely cause greater impacts to services in 2025 when those funds will no longer be available. The budget for Parks & Recreation includes closing the Community Center on Thursdays starting January 4<sup>th</sup> therefore staff hours reduced, more holiday closures, less events like dive-in movies, not offering annual passes because 2025 is unknown as far as funding, reductions in budget line items such as operations, ballfields/trail/fairground maintenance, aquatics, repair and maintenance at the Community Center, professional development/trainings and advertising/marketing.

The County Fair costs were moved into the Lodging Tax Fund, which was made possible by voters approving that tax in 2022. The Community Center will now open at 7:30am on M/W/F. A fee comparison will be done in early 2024. *See second attachment for 2024 events, holiday closures and operation information.*

**Summary of the 2024 Parks & Recreation Budget:**

**2024 Revenue**

Grants	\$172,000
Fees/Donations	\$267,400
Operations (General Fund Transfer)	\$568,689
Capital Projects (General Fund Transfer)	\$1,026,330
<b>Total</b>	<b>\$2,034,419</b>

**2024 Expenditures**

Operations	\$1,455,971
Utilities	\$226,700
Capital Projects	\$1,026,330
<b>Total</b>	<b>\$2,709,001</b>

Revenue - Expenditures - \$674,582

**2023 PR Ending Fund Balance** \$674,582

**Net Total** \$0

**Projected Capital Projects at the Community Center in 2024:**

Replace Fire Alarm Panel and System	\$147,857
Engineering Studies	\$106,503
Replace Air Ventilator	\$19,396
Replace Low Slope Roof	\$611,140
Replace Pool Filters	\$138,000
Replace Eyewash Station	\$3,434
<b>Total from General Fund</b>	<b>\$1,026,330</b>

The Gilpin County Parks & Recreation team is committed to providing the best service possible with the resources and support given. The department's future programs and services offered are not certain past 2024. The Friends of Gilpin County Community Center will be doing a lot of public outreach meetings and surveys in 2024 to see how we can sustain the Gilpin County Parks & Recreation Department for the long term. We hope you can be involved! Here is their website if you would like to join as a volunteer or learn more <https://gilpincommunitycenter.org/> .

Be well,

**Gabrielle Chisholm** *CPRP*

Parks & Recreation Director

**Gilpin County Community Center**

250 Norton Dr., Black Hawk, CO 80422

303.582.1453 | <https://gilpincounty.colorado.gov/>





# Gilpin County Parks & Recreation 2022 Budget and Mill Levy Information

The current Parks & Recreation mill levy of 2.570 will expire at the end of 2023.



There's something for everyone!  
**Community Center | Pete Gones Memorial Park | Fairgrounds | Exhibit Barn | Outdoor Trail**  
 Gilpin County Parks & Recreation provides a safe place for fitness, special events, swimming, sports, childcare, senior services, community meetings, teen programs, pottery, rentals/parties, equestrian activities, playground, community jobs and so much more!



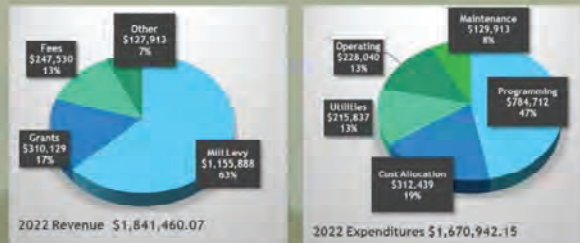
### What is a mill levy?

- The mill levy is a property tax applied based on the assessed value of the property.
- The tax is applied by local governments and other jurisdictions to raise revenue to cover its budget and to pay for public services such as schools, fire districts and parks & recreation. Counties are legally not required to fund Parks & Recreation departments.
- The rate of the tax is expressed in mills - one mill is equal to one dollar per \$1,000 of assessed value. (1/1000)

### What about our mill levy?

- In Nov. 2020 the residents of Gilpin County passed a 2.570 mill levy to reopen the Parks & Recreation Department with limited services and days. This tax will expire at the end of 2023.
- Gilpin County Property Tax Parks & Recreation mill levy does not include School Districts, Timberline, etc.
- 2.570 mills = 2.570/1000 = 0.257% of your home's assessed value

### 2022 Parks & Recreation Budget



### Gilpin County Revenues

- The two main sources of revenue for Gilpin County are Gaming Tax and Property Tax (mill levy). Gilpin County does not have a sales tax.
- Property Tax**
    - The Gilpin County average effective property tax rate is tied for the 2nd lowest in the state at 24%. Mill levies may differ from other taxing districts (fire, schools, city, etc.) depending on where you live in the county. see Mill Levies chart for details.
    - 1 mill generates approximately \$440,000 of revenue in Gilpin County currently.
  - Gaming Tax**
    - Gaming Tax Rate** is set in the State Constitution. 12% goes to the County. To change this rate would require a state ballot vote. The annual average gaming tax revenue since 2005 is \$9,702,846/year (2022 County Budget page 9).
    - Parks & Recreation does NOT receive any gaming tax revenue for operations 2021-2023.

### How much money is collected by the Parks & Recreation mill levy?



Approximately 66% of the mill levy revenue is from commercial properties which include casinos. Approximately 19% is from residential properties and the other 15% is from different types of properties.

2021 \$1,175,217.03 | 2022 \$1,155,888.16 | 2023 Adopted \$1,153,707

### How much does the mill levy cost me?

How to calculate your Gilpin County Residential Property Tax  
[View Mill Levy and Property Tax Information](http://www.gilpincounty.com/assessors/Pages/Tax-Home-Info.aspx)

- 2022 Property Tax Residential Assessment Rate (RAR) 6.95%
- Residential Land 6.95% x Actual Value = Assessed Value
- Current Parks & Recreation mill levy is 2.570 mills

**Example Actual Home Value = \$500,000 (use your actual home value)**

It costs ~\$1.49 per \$100,000 of a home's value monthly.

$$\text{Home Value} \times \text{RAR} = \text{Assessed Value} \times \text{Mill Levy} = \text{Annual Tax} \div 12 = \text{Monthly Tax}$$

$$\$500k \times (0.0695) = \$34,750 \times (0.257\% / (2.570/1000)) = \$89.31 \div 12 = \$7.44$$

### Grants Allow Us to Run Programs

- Youth Program Grants**
  - Substance Abuse Prevention
  - Child Care Sustainability
  - Child Care Workforce Retention
  - Tony Grampas Youth Services
- League/Event/Maintenance/Dandemic Grants**
  - Alan Green Memorial Foundation
  - COCO Resilient Communities
  - Department of Agriculture
  - Corona Virus Relief Fund

### Parks & Recreation Maintenance Projects

- There is over \$4 million in immediate maintenance needs at the Community Center.
- |  |  |
|--|--|
| <b>2022 Projects</b> <ul style="list-style-type: none"> <li>• Fitness Equipment Replacement</li> <li>• Pour-In-Place Surfacing</li> <li>• Road Sign Replacement</li> <li>• Front Entry Replacement</li> <li>• Resurface Water Slide</li> <li>• Fairground Fence</li> <li>• Roof Patch Repairs</li> <li>• Hot Water Heater Replacement</li> </ul> | <b>2023 Projects</b> <ul style="list-style-type: none"> <li>• Outdoor Arena Sound System Replacement</li> <li>• RTU HVAC</li> <li>• Pool Filters</li> <li>• Building Security</li> </ul> |
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# Zoombonis Ice Skating Camp

Partnering with Nederland Ice Rink



**Fridays | 10:00am - 2:00pm**

**Session #1: Jan 5th - 26th**

**Session #2: Feb 2nd - 23rd**

**Fee: \$80/Child/Session**

**Ages: 9-13 years**

**Min/Max Participants: 3/10**

**Camp Hoodie & Rentals Included**

**REGISTER BY JAN 4TH**



*Community  
Center*

**THE HEART OF GILPIN COUNTY**

Heart Fund

SCAN ME



Bring a Snack,  
Cold Lunch &  
Water Bottle  
If you need all day  
care, please signup  
for Youth Camp  
separately

Questions? Contact Daizsa at  
[dcaldwell@gilpincounty.org](mailto:dcaldwell@gilpincounty.org)



Gilpin County Community Center

250 Norton Dr. Black Hawk | 303.582.1453 | [gilpincounty.colorado.gov](http://gilpincounty.colorado.gov)



# YOUTH BASKETBALL CAMP

**AGES: U7, U9, U11, & U14**

Partnering with Gilpin High School Basketball

**JAN 5TH & 6TH FROM 9:00AM TO 12:00PM**

- Learn basic Basketball skills and how to play the game!
- Led by Coach Cassidy & the Gilpin High School Basketball Team!

## **ADMISSION:**

\$40 Per Child  
Camp Shirt Included

## **LOCATION:**

Gilpin County Community Center:  
250 Norton Dr. Black Hawk, CO 80422



**FOR MORE INFO GO TO  
[HTTPS://GILPINCOUNTY.COLORADO.GOV/EXPLORE-GILPIN/PARKS-AND-RECREATION](https://gilpincounty.colorado.gov/explore-gilpin/parks-and-recreation)**

★ GILPIN COUNTY COMMUNITY CENTER ★

# YOUTH BASKETBALL

**PARTNERING  
WITH GILPIN  
HIGH SCHOOL**



YOUTH COED AGES  
U7, U9, U11 & U14

**PRACTICE  
STARTING  
JAN 15TH**

**SIX WEEK SESSION  
GAMES START  
SATURDAY  
JAN 20TH**

**TAKE YOUR  
BASKETBALL  
SKILLS TO THE  
NEXT LEVEL**



REGISTRATION  
NOV 1-JAN 15

**Resident \$60  
Non-Resident \$72  
PER PLAYER**

★ [HTTPS://ANC.APM.ACTIVECOMMUNITIES.CO  
M/GILPINPARKSANDREC/HOME](https://anc.apm.activecommunities.com/gilpinparksandrec/home) ★





**GILPIN COUNTY COMMUNITY CENTER**

# **WINTER VOLLEYBALL**

**WEDNESDAY NIGHTS  
JAN 10TH - FEB 28TH  
6:00-8:00PM**

**TOURNAMENT SAT MARCH 2ND**

**4V4 GAMES  
UP TO SIX PEOPLE ON A TEAM  
AGES 16 AND UP  
\$165/8 WEEK SESSION**

**REGISTER BY:  
FRI JAN 5TH, 2024 AT 5:00PM  
SIX TEAMS MAX**



**SCAN TO  
REGISTER**



**INFORMATION & REGISTRATION:**

**303-582-1453 | [ACTIVENETCOMMUNITIES.COM/GILPINPARKSANDREC](https://activenetcommunities.com/gilpinparksandrec)  
250 NORTON DR. BLACK HAWK, CO 80422**