



PARKS & RECREATION

4TH QUARTER REPORT 2023

DROP-IN ACTIVITIES

Workout
AquaFit
Stitchers
Pickleball
Basketball
Chess Club
Lap Swim
Drive-In Movie

Membership Type	Entries
\$2 Lunch Workout	191
Century Casino Employees	3
Drop-In Yoga with Linza	45
Fitness Orientation	1
Gilpin Ambulance	12
Guest Non-Resident AGE 4+	379
Guest NON-Resident Child	15
Guest Resident Adult	320
Guest Resident Child (0-3)	18
Guest Resident Senior	67
Guest Resident Youth	304
Linza Senior Fit Drop In Non-Res	47
Linza Yoga Drop In Age 14-59	5
Lynn Gibbs Drop In Age 14-59	5
Lynn Gibbs Drop In Seniors	66
Non-Resident AGE 4+ 3 month Membership	21
Non-Resident AGE 4+ Annual Membership	52
Non-Resident AGE 4+ Drop In Punch Card	150
Observers/No Charge	478
Pottery Independent Study 1 Month	43
Private Swimming Lesson	15
Renew Active	582
Resident Adult 1 Month Membership	227
Resident Adult 3 Month Membership	532
Resident Adult Annual Membership	424
Resident Adult Drop In Punch Card	285
Resident Senior 1 Month Membership	39
Resident Senior 3 Month Membership	147
Resident Senior Annual Membership	150
Resident Senior Drop In Punch Card	134
Resident Youth 3 Month Membership	32
Resident Youth Annual Membership	6
Resident Youth Drop In Punch Card	53
SCHOLARSHIP Senior 1 Month Membership	26
SCHOLARSHIP Senior Drop In Punch Card	4
Senior Lunch Count	523
Silver & Fit	21
Silver Sneakers	714
Special Events- Winter Arts Festival	410
Taekwondo Adult	26
Taekwondo Youth	46
Timberline Fire Department	16
Tivity Prime	4
Volunteer Instructor Pass	1
Yoga with Linza Punch Card Adult	3
Yoga with Linza Punch Card Senior	32
Entry Total	6674
Unique Users	778

Youth Programs Flex Registration	Entries
Youth Camp	1128
Eagles	695
Total	1823
Unique Users	76
Session Program Enrollments	
Pottery Sessions	28
Winter Arts Booths	41
Fall Volleyball Teams	6
Youth Soccer	45
Shelby Allen Memorial Volleyball Tournament Teams	8
Taekwondo	10
Turkey Trot	56
Swim Lessons	24
Pickleball Tournament	8
Fly Rod Building Class	6
Parent's Night Out	10



Turkey Trot



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Parent's Night Out

Highlights and Events!

- Spooky Stroll with Gilpin K-12 School
- Turkey Trot
- Veterans Lunch
- Winter Arts Festival
- Shelby Allen Memorial Tournament
- Pickleball Tournament
- Parent's Night Out
- Ameristar Senior Lunch
- Last Holistic Homestead Farmers Market of the Season
- Vaccine Bus
- Winter Break Camp
- Maintenance Week (closed)
- Replaced Floors (closed for a week)



Eagles Teen Program



Spooky Stroll

Usage Summary	Total Entries*	Unique Users
Quarter 1	10,198	1,016
Quarter 2	10,582	970
Quarter 3	9,953	1,020
Quarter 4	8,497	854
Total	39,230	1988

*Total entries equals membership and youth program check-ins at the Community Center. This does not include an accurate count of events, outdoor leagues, meetings, session enrollments or rentals.



Ameristar Senior Holiday Lunch



Fall Volleyball

Budget Summary			
	2023	YTD Nov, 2023	
	<u>Adopted</u>	<u>Actual</u>	<u>Variance</u>
TOTAL REVENUE	\$1,592,107	\$1,730,778.48	+138,671.48 / 108%
TOTAL EXPENDITURES	\$1,885,642	\$1,536,157.71	\$349,484.29 / 81%