

**ANNUAL BUDGET OF**

**GILPIN**

---

**COUNTY, COLORADO**

**FOR THE YEAR 19**

**92**

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**TO BE FILED AFTER ADOPTION  
WITH THE  
STATE OF COLORADO  
DIVISION OF  
LOCAL GOVERNMENT  
DEPARTMENT OF LOCAL AFFAIRS**

GILPIN County, Colorado

**BUDGET MESSAGE 19 92**

This page is to be used in the event that your request for property taxes exceeds the statutory limitations on the dollar amount of revenue, or any of the various mill limitations, which do not have approval from the Division of Local Government or the electorate. A narrative specifically addressing the justification for the requested increase should be recorded on this page. The justification should be related in terms of the dollar amount of the requested increase and the cause for the increase.

Page One-B is to be used for documenting the figures that support this narrative.

Page One-B also provides for the Board of County Commissioners signature of approval. All budgets submitted to the Division require each signature of the Board.

Gilpin County uses the modified accrual basis of budgetary accounting. The County's major services include road and bridge maintenance, police protection, health and certain social services, and general administrative services.

BUDGET MESSAGE 19 92

County Commissioners Approval:

Chairman: *Ann Leffingwell*  
Ann Leffingwell, Commissioner

*Leslie B. Williams*  
Leslie B. Williams, Commissioner

*James Collins*  
James Collins, Commissioner

Budget Prepared by: *Jack Salewski, CPA*  
Jack Salewski, CPA

Position: County Auditor

Date: 12/9/91

COMPARATIVE SUMMARY OF PROPERTY TAX REVENUES

19\_92

Table with 9 columns: Assessed Valuations, Mill Levies, Property Taxes; PRIOR YEAR 19\_90 (Levy, Amount); CURRENT YEAR 19\_91 (Levy, Amount); BUDGET YEAR 1992 (Levy, Amount); INCREASE (DECREASE) BETWEEN BUDGET AND CURRENT YEAR (Levy, Amount). Rows include General, Road and Bridge, Public Welfare, Public Works, Contingent Fund, Bond Redemption and Interest Fund, Public Hospital Fund, Airport Fund, Library Fund, Retirement Fund, Solid Waste, Fire, Ambulance, and a total row at the bottom.

GILPIN

County, Colorado

## CONSOLIDATED BUDGET SUMMARY

ASSESSED VALUATIONS 34,841,92019 92

	GENERAL FUND	ROAD AND BRIDGE FUND	PUBLIC WELFARE FUND	PUBLIC WORKS FUND	LIBRARY FUND	AMBULANCE FUND	BALANCE FORWARD	REVENUE SHARING TRUST FUND	CONTINGENT FUND	SUB-TOTAL ALL FUNDS
<b>BUDGET YEAR 19 92</b>										
1	Expenditures and other provisions	1,384,694	663,954	393,954		40,703	10,000	124,040	13,012	2,630,357
2	Available Revenues:									
3	Property Taxes (Net)	805,375	212,581	44,842		43,632	9,598	19,480		1,135,508
4	Revenue other than property taxes:									
5	Intergovernmental Revenue	126,302	330,100	309,322				15,346		781,070
6	Total Other Revenues	371,826	49,150	12,426		5,200	705	50,640		489,947
7	Unappropriated Fund Balance, beginning of year	573,107	198,787	52,377		1,854	1,301	104,860	13,012	945,298
8	TOTAL	1,876,610	790,618	418,967		50,686	11,604	190,326	13,012	3,351,823
9	Less Unappropriated Fund Balance, end of year	491,916	126,664	25,013		9,983	1,604	66,286	-0-	721,466
10	Total Revenue Available	1,384,694	663,954	393,954		40,703	10,000	124,040	13,012	2,630,357
11	Mill Levy	23.830	6.290	1.287		1.291	.284	.577		33.559
<b>CURRENT YEAR (Estimated)</b>										
12	Expenditures and other provisions	1,039,768	607,085	277,812		64,331	10,000	48,211		2,047,207
13	Available Revenues:									
14	Property taxes (Net)	738,532	197,593	56,057		32,218	9,598	19,676		1,053,674
15	Revenue other than property taxes:									
16	Intergovernmental Revenue	66,793	312,100	216,158		1,692		13,053		609,796
17	Total Other Revenues	333,630	18,250	13,787		2,680	705	20,465		389,517
18	Unappropriated Fund Balance, beginning of year	473,920	277,929	44,187		29,595	998	99,877	13,012	939,518
19	TOTAL	1,612,875	805,872	330,189		66,185	11,301	153,071	13,012	2,992,505
20	Less Unappropriated Fund Balance, end of year	573,107	198,787	52,377		1,854	1,301	104,860	13,012	945,298
21	Total Revenue Available	1,039,768	607,085	277,812		64,331	10,000	48,211	-0-	2,047,207
22	Mill Levy	21.536	5.704	1.643		.926	.276	.577		30.662
<b>PRIOR YEAR (Actual)</b>										
23	Expenditures and other provisions	914,172	662,934	267,268		34,147	10,000	97,069	5,322	1,990,912
24	Available Revenues:									
25	Property taxes (Net)	703,858	179,536	54,736		31,731	9,455	15,296		994,612
26	Revenue other than property taxes:									
27	Intergovernmental Revenue	25,942	313,596	221,784		1,529		65,864		628,715
28	Total Other Revenues	318,984	134,213	15,812		2,671	793	21,035	2	493,710
29	Unappropriated Fund Balance, beginning of year	339,308	313,318	19,123		27,811	750	94,751	18,332	813,393
30	TOTAL	1,388,092	940,863	311,455		63,742	10,998	196,946	18,334	2,930,430
31	Less Unappropriated Fund Balance, end of year	473,920	277,929	44,187		29,595	998	99,877	13,012	939,518
32	Total Revenues Available	914,172	662,934	267,268		34,147	10,000	97,069	5,322	1,990,912
33	Mill Levy	20.249	5.165	1.527		.913	.272	.440		28.566

## CONSOLIDATED BUDGET SUMMARY

ASSESSED VALUATION \$ 34,841,920

1992

		RETIREMENT FUND	SOLID WASTE FUND	PILT FUND	COMMUNICA- TION FUND	CAPITAL IMPROVEMENTS FUND	FIRE FUND	FUND	CONSERVATION TRUST FUND	FUND	SUB-TOTAL ALL FUNDS
1	BUDGET YEAR 19 92 Expenditures and other provisions	20,500		30,000	38,710	25,606	1,224		8,000		124,040
2	Available Revenues:										
3	Property Taxes (Net)	18,413					1,067				19,480
4	Revenue other than property taxes:										
5	Intergovernmental Revenue				8,346				7,000		15,346
6	Total Other Revenues				8,346				7,000		15,346
7	Unappropriated Fund Balance, beginning of year	8,593	1,573	15,750	3,684	48,972	683		25,605		104,860
8	TOTAL	28,516	1,573	34,392	42,394	48,972	1,874		32,605		190,326
9	Less Unappropriated Fund Balance, end of year	8,016	1,573	4,392	3,684	23,366	650		24,605		66,286
10	Total Revenue Available	20,500	-0-	30,000	38,710	25,606	1,224		8,000		124,040
11	Mill Levy	.545					.032				.577
12	CURRENT YEAR (Estimated) Expenditures and other provisions	18,000		20,000			1,211		9,000		48,211
13	Available Revenues:										
14	Property taxes (Net)	17,986	566				1,124				19,676
15	Revenue other than property taxes:										
16	Intergovernmental Revenue					6,053			7,000		13,053
17	Total Other Revenues					6,053			7,000		13,053
18	Unappropriated Fund Balance, beginning of year	7,297	985	16,750	3,684	42,919	637		27,605		99,877
19	TOTAL	26,593	1,573	35,750	3,684	48,972	1,894		34,605		153,071
20	Less Unappropriated Fund Balance, end of year	8,593	1,573	15,750	3,684	48,972	683		25,605		104,860
21	Total Revenue Available	18,000	-0-	20,000	-0-	-0-	1,211		9,000		48,211
22	Mill Levy	.527	.017				.033				.577
23	PRIOR YEAR (Actual) Expenditures and other provisions	14,676		12,719	228	62,738	1,187		5,521		97,069
24	Available Revenues:										
25	Property taxes (Net)	13,383	314				1,599				15,296
26	Revenue other than property taxes:										
27	Intergovernmental Revenue					57,805			8,059		65,864
28	Total Other Revenues					57,805			8,059		65,864
29	Unappropriated Fund Balance, beginning of year	7,212	645	9,992	3,912	47,852	71		25,067		94,751
30	TOTAL	21,973	985	29,469	3,912	105,657	1,824		33,126		196,946
31	Less Unappropriated Fund Balance, end of year	7,297	985	16,750	3,684	42,919	637		27,605		99,877
32	Total Revenues Available	14,676	-0-	12,719	228	62,738	1,187		5,521		97,069
33	Mill Levy	.385	.009				.046				.440

Acc't No.	REVENUE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19 90	ESTIMATED CURRENT YEAR 19 91	PRELIMINARY BUDGET 19 92	FINAL BUDGET 19 92	INCREASE (DECREASE) Col. 4 - Col. 2
330	Intergovernmental Revenue (Specify Source)					
331	Federal:					
334	State:					
	Cigarette Taxes	755	500	500	500	---
	Velerans Office	550	600	600	600	---
	Impact Assistance		9,869	15,530	15,530	5,661
	Health	2,621	3,500	3,500	3,500	---
	Tobacco Prevention		1,500	1,500	1,500	---
	DUI Grant		34,786	58,000	58,000	23,214
	Vale Grant	6,816	1,938	8,872	8,872	6,934
337	Other Governmental Units:					
	Forest Service	3,200	6,100	6,100	6,100	---
	Black Hawk	12,000	8,000			(8,000)
	Black Hawk/Central City			31,700	31,700	31,700
330-337	Total Intergovernmental Revenue	25,942	66,793	126,302	126,302	59,509
	Other Revenue					
310	Taxes:					
311	Delinquent Property Taxes	1,250	(2,500)	4,000	4,000	6,500
312	Specific Ownership Taxes	52,195	44,000	44,000	48,000	4,000
313	Nonproperty Taxes:					
313.1	Sales Taxes					
	Severance Tax	125	179	175	175	(4)
319	Penalties and Interest on Delinquent Taxes	5,622	5,000	5,000	5,000	---
320	Licenses and Permits:					
321	Business Licenses and Permits:					
321.1	Liquor Licenses (15% only)	326	600	600	600	---
322	Nonbusiness Licenses and Permits:					
322.1	Building Permits - Septic	28,125	31,000	31,000	31,000	---
	Zoning	1,800	6,000	6,000	6,000	---
	Subtotal to be Carried Forward to Schedule 2-2 B	89,443	84,279	90,775	94,775	10,496

**GENERAL FUND**  
**REVENUE OTHER THAN CURRENT PROPERTY TAXES**

Acc't. No.	REVENUE	COL. 1 ACTUAL PRIOR YEAR 19 90	COL. 2 ESTIMATED CURRENT YEAR 19 91	COL. 3 PRELIMINARY BUDGET 19 92	COL. 4 FINAL BUDGET 19 92	COL. 5 INCREASE (DECREASE) Col. 4 - Col. 2
	Subtotal Carried Forward From Schedule 2 - 2 A	89,443	84,279	90,775	94,775	10,496
323	Special Use Permits:					
340	Charges for Services:					
	Sherriff's Fees	6,925	8,500	8,500	8,500	---
	County Clerk Fees	42,759	58,000	58,000	68,000	10,000
	County Treasurer's Commissions and Fees	57,670	58,000	58,000	58,000	---
	Public Trustees Fees					
	Assessor	2,120	3,551	3,551	3,551	---
	DOC		30,000	30,000	30,000	---
350	Fines and Forfeits:					
	Fines Dog	1,165	400	400	400	---
	Forfeits DUI	14,999	6,500	13,000	13,000	6,500
360	Miscellaneous Receipts:					
361	Interest Earnings	93,631	70,000	70,000	70,000	---
362	Rents and Royalties	2,015	7,000	15,600	15,600	8,600
	Rents					
	Royalties					
363	Treasurer's Tax Sale Excess:					
	LEAF	1,372	900	900	900	---
364	Sales and Compensation for Fixed Assets:					
364.1	Sales of Assets	576				
364.2	Compensation for Loss					
365	Sales of Materials and Supplies:					
366	Refund of Expenditures:					
366.1	Motor Fuel Taxes					
366.2	Other	6,309	6,500	6,500	3,000	(3,500)
	Insurance Refund			6,100	6,100	6,100
370	Transfers from Other County Funds (Detail):					
	Total Other Revenue	318,984	333,630	361,326	371,826	38,196

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

## GENERAL FUND

### REVENUE OTHER THAN CURRENT PROPERTY TAXES



Acc't. No. Group	SUMMARY	COL. 1 ACTUAL PRIOR YEAR 19_90	COL. 2 ESTIMATED CURRENT YEAR 19_91	COL. 3 PRELIMINARY BUDGET 19_92	COL. 4 FINAL BUDGET 19_92	COL. 5 INCREASE (DECREASE) Col. 4 - Col. 2
	Expenditures (From Schedule 2-3)					
400-406	General Government	549,354	624,145	842,055	783,081	158,936
415	Judicial - District Attorney	23,379	24,586	25,086	25,086	500
420-423	Public Safety	310,962	358,143	625,565	528,175	170,032
440-441	Health and Hospitals	21,564	28,069	38,656	38,656	10,587
460-467	Auxiliary Services	1,108	1,350	1,350	1,350	- - -
470	Capital Outlay - Land and Buildings					
475	Debt Service					
485	Miscellaneous					
490	Transfers to other County Funds	7,805	3,475	8,346	8,346	4,871
	<b>TOTAL EXPENDITURES</b>	<b>914,172</b>	<b>1,039,768</b>	<b>1,541,058</b>	<b>1,384,694</b>	<b>344,926</b>
	Less: Revenues other than Property Taxes (from Schedule 2-2)					
330-337	Intergovernmental Revenue	25,942	66,793	126,302	126,302	59,509
310-370	Other Revenue:					
		318,984	333,630	361,326	371,826	38,196
	Fund Balance, Beginning of the Year	339,308	473,920	573,107	573,107	99,187
	Total Available Revenues Other Than Property Taxes	684,234	874,343	1,060,735	1,071,235	196,892
	Additional Revenues Required To Balance Expenditures:	229,938	165,425	480,323	313,459	148,034
	Add: Unappropriated Fund Balance, End of Year:	473,920	573,107	325,052	491,916	(81,191)
311	NET Total Revenue To Be Derived from Property Taxes	703,858	738,532	805,375	805,375	66,843
1.	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget (311 Above)	703,858	738,532	805,375	805,375	66,843
2.	ADD: Provision for Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)	21,981	22,841	24,908	24,908	2,067
4.	TOTAL Amount Property Tax Needed	725,839	761,373	830,283	830,283	68,910
5.	Assessed Valuation	36,379,960	35,891,920	34,841,920	34,841,920	(1,050,000)
6.	Mill Levy Required to Produce Needed Amount (No. 4 ÷ No. 5)	20.249	21.536	23.830	23.830	2.294

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

ASSESSED VALUATION  
\$ 34,841,920

GENERAL FUND - BUDGET SUMMARY

19\_92

Schedule 2

Acc't. No.	EXPENDITURE FUNCTION	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19_90	ESTIMATED CURRENT YEAR 19_91	PRELIMINARY BUDGET 19_92	FINAL BUDGET 19_92	INCREASE (DECREASE) Col. 4 - Col. 2
400	General Government:					
401	County Commissioners:					
401.1	Office of the Board (from Schedule 2 - 4)	52,090	60,000	61,800	60,900	900
401.2	Other Administrative Offices:	184,206	203,275	228,025	247,389	44,114
401.21	County Attorney's Office (from Schedule 2 - 5)	31,906	25,000	38,000	38,000	13,000
401.22	County Surveyor's Office (from Schedule 2 - 6)					
401.23	Public Trustee's Office (from Schedule 2 - 7)					
401.24	Planning and Zoning Office (from Schedule 2 - 8)	9,482	8,500	32,560	32,560	24,060
401.25	County Manager's Office (from Schedule 2 - 9)					
401.26	Administrative Assistant (from Schedule 2 - 10)	27,811	42,093	68,030	61,670	19,577
401.27	County Budget Officer (from Schedule 2 - 11)					
402	County Clerk and Recorder:					
402.14	Operations (from Schedule 2 - 12)	52,877	70,721	78,981	74,456	3,735
402.5	Elections (from Schedule 2 - 13)	16,057	7,511	32,367	32,367	24,856
403	County Treasurer (from Schedule 2 - 14)	53,854	63,588	88,696	65,942	2,354
404	County Assessor (from Schedule 2 - 15)	68,354	73,308	127,496	103,298	29,990
406	Maintenance of Buildings and Plant (from Schedule 2 - 16)	30,681	41,549	62,400	55,899	14,350
	Central Data Processing	22,036	28,600	23,700	10,600	(18,000)
400 - 406	TOTAL GENERAL GOVERNMENT GROUP	549,354	624,145	842,055	783,081	158,936
415	Judicial					
415.1	District Attorney (from Schedule 2 - 17)	23,379	24,586	25,086	25,086	500
415.2	All Other Judicial (from Schedule 2 - 18)					
415	TOTAL JUDICIAL	23,379	24,586	25,086	25,086	500
420	Public Safety					
421	Law Enforcement:					
421.1	County Sheriff (from Schedule 2 - 19)	236,413	260,800	448,962	401,406	140,606
421.2	County Jail (from Schedule 2 - 20)	35,135	48,617	111,270	67,590	18,973
421.3	County Coroner (from Schedule 2 - 21)	5,198	3,280	4,197	4,197	917
422	Protective Inspection:					
422.1	Building Inspection / Sanitarian (from Schedule 2 - 22)	33,304	32,805	43,819	37,665	4,860
	LEPC	912	12,641	17,317	17,317	4,676
423	Other Protection:					
423.1	Civil Defense (from Schedule 2 - 23)					
423.2	Fire Control (from Schedule 2 - 24)					
423.4	Other					
420 - 423	TOTAL PUBLIC SAFETY GROUP	310,962	358,143	625,565	528,175	170,032
	Subtotal to be Carried Forward to Schedule 2 - 3 B	883,695	1,006,874	1,492,706	1,336,342	329,468

SUMMARY OF GENERAL FUND EXPENDITURES

OBJECT NUMBER	COMMISSIONERS OFFICE OF THE BOARD	ACTUAL		ESTIMATED CURRENT YEAR 19_91	DEPARTMENTAL REQUEST BUDGET 19_92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19_90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	41,399	22,671	45,600	45,600	45,600
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies					
12.2	Operating Supplies					
13	Other Services and Charges					
13.1	Professional Services:					
13.2	Communications:					
13.21	Telephone	2,123	-0-	3,200	3,200	-0-
13.22	Postage					
13.3	Travel and Transportation Expense	468	820	2,500	2,500	2,500
13.4	Advertising and Legal Notices					
13.5	Printing		11	1,000	1,000	1,000
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous		318	100	100	-0-
14.2	Dues and Meeting:	7,171	6,319	6,100	6,100	7,000
	Mtgs 1,000 per Commissioner	929	1,639	1,500	1,500	3,000
	Travel 600 per Commissioner				1,800	1,800
200	Capital Outlay					
	TOTAL	52,090	31,778	60,000	61,800	60,900

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19_91			REQUESTED 19_92			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Commissioner 1st District		1,150	13,800		1,150	13,800		1,150	13,800
Commissioner 2nd District		1,500	18,000		1,500	18,000		1,500	18,000
Commissioner 3rd District		1,150	13,800		1,150	13,800		1,150	13,800
Total - To Above 11.1		3,800	45,600		3,800	45,600		3,800	45,600

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19_____	APPROVED BUDGET 19_____
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Submitted

Date

Head of Office or Department

OBJECT NUMBER	OTHER ADMINISTRATIVE OFFICES	ACTUAL		ESTIMATED CURRENT YEAR 19 91	DEPARTMENTAL REQUEST BUDGET 19 92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries					
11.6	Benefits:					
11.61	Social Security	31,135	18,265	33,975	33,975	40,000
11.62	Workmans Compensation	9,464	26,402	14,000	14,000	19,284
11.63	Unemployment	1,606	438	1,200	2,500	2,500
12	Supplies					
12.1	Office Supplies					
12.2	Operating Supplies	1,290	3,102	700	4,000	4,000
13	Other Services and Charges					
13.1	Professional Services:					
	Audit & Budget	15,360	7,875	15,000	15,000	15,000
	Health Benefits	96,211	54,153	110,000	125,000	130,505
13.2	Communications:					
13.21	Telephone	8,414	4,296	4,900	5,000	8,200
13.22	Postage					
13.3	Travel and Transportation Expense					
13.4	Advertising and Legal Notices	3,702	1,100	6,000	6,500	6,500
13.5	Printing				1,000	1,000
13.61	Insurance					
13.62	Bonds Dental/LTD	15,452	5,172	15,000	17,000	17,000
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts	1,572		2,500	3,000	3,000
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous				400	400
14.2	Dues and Meetings					
200	Capital Outlay		7,032		650	-0-
	TOTAL	184,206	127,835	203,275	228,025	247,389

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19			REQUESTED 19			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19 92	APPROVED BUDGET 1992
	Chairs & Table		650	-0-
	TOTAL TO ABOVE 200		650	-0-

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

19 92  
BUDGETGENERAL FUND EXPENDITURES  
OTHER ADMINISTRATIVE OFFICES

1012

OBJECT NUMBER	PLANNING AND ZONING	ACTUAL		ESTIMATED CURRENT YEAR 19 91	DEPARTMENTAL REQUEST BUDGET 1992	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries					
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies	114				
12.2	Operating Supplies					
13	Other Services and Charges					
13.1	Professional Services:					
		3,351	1,439	7,000	15,000	15,000
	HAL				3,000	3,000
13.2	Communications:					
13.21	Telephone					
13.22	Postage					
13.3	Travel and Transportation Expense	33				
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings					
200	Capital Outlay					
	TOTAL	3,498	1,439	7,000	18,000	18,000

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 _____			REQUESTED 19 _____			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19 _____	APPROVED BUDGET 19 _____
TOTAL TO ABOVE 200				

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Head of Office or Department

OBJECT NUMBER	COUNTY ATTORNEY	ACTUAL		ESTIMATED CURRENT YEAR 19 91	DEPARTMENTAL REQUEST BUDGET 1992	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries					
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies					
12.2	Operating Supplies					
13	Other Services and Chargos					
13.1	Professional Services:					
	County Attorney	31,906	17,583	25,000	38,000	38,000
13.2	Communications:					
13.21	Telephone					
13.22	Postage					
13.3	Travel and Transportallon Expense					
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings					
200	Capital Outlay					
	TOTAL	31,906	17,583	25,000	38,000	38,000

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19____			REQUESTED 19____			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19____	APPROVED BUDGET 19____
TOTAL TO ABOVE 200				

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN County, Colorado

OBJECT NUMBER	PLANNING AND ZONING	ACTUAL		ESTIMATED CURRENT YEAR 19 91	DEPARTMENTAL REQUEST BUDGET 19 92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	3,045	750	1,500	14,560	14,560
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies	56				
12.2	Operating Supplies	323				
13	Other Services and Charges					
13.1	Professional Services:					
	Secretary	210				
	Engineer	1,514				
13.2	Communications:					
13.21	Telephone	126				
13.22	Postage	25				
13.3	Travel and Transportation Expense	155				
13.4	Advertising and Legal Notices	530				
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings					
200	Capital Outlay					
	<b>TOTAL</b>	<b>5,984</b>	<b>750</b>	<b>1,500</b>	<b>14,560</b>	<b>14,560</b>

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 _____			REQUESTED 19 _____			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19 _____	APPROVED BUDGET 19 _____
TOTAL TO ABOVE 200				

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN County, Colorado

GENERAL FUND EXPENDITURES  
PLANNING AND ZONING - WILLIAMS

Head of Office or Department \_\_\_\_\_

OBJECT NUMBER	ADMINISTRATIVE ASSISTANT	ACTUAL		ESTIMATED CURRENT YEAR 19_91	DEPARTMENTAL REQUEST BUDGET 19_92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19_90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	25,250	14,777	38,040	60,280	56,120
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies	2,232	1,452	1,800	2,000	2,000
12.2	Operating Supplies					
13	Other Services and Charges					
13.1	Professional Services:					
13.2	Communications:					
13.21	Telephone					
13.22	Postage	221	353	1,200	1,400	1,400
13.3	Travel and Transportation Expense	58	-0-	125	150	150
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings	50	572	300	1,000	1,000
	Uplink				1,000	1,000
200	Capital Outlay		-0-	628	2,200	-0-
	TOTAL	27,811	17,154	42,093	68,030	61,670

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19_91			REQUESTED 19_92			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Administrative Assistant	1	1,500	18,000		2,150	25,800		2,150	25,800
Bookkeeper/Payroll	1	1,127	13,520		1,387	16,640		1,213	14,560
Secretary	1	1,127	13,520		1,387	16,640		1,213	14,560
Overtime (100 Hours)					100	1,200		100	1,200
Total - To Above 11.1		3,754	45,040		5,024	60,280		4,676	56,120

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19_92	APPROVED BUDGET 19_92
	PC & 2 Chairs		2,200	-0-
	TOTAL TO ABOVE 200		2,200	-0-

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado



OBJECT NUMBER	COUNTY CLERK AND RECORDER OPERATIONS	ACTUAL		ESTIMATED CURRENT YEAR 19_91_	DEPARTMENTAL REQUEST BUDGET 19_92_	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19_90_	CURRENT YEAR TO DATE			
11	<b>Personal Services</b>					
11.1	Salaries	42,873	30,684	58,548	67,781	64,156
11.6	<b>Benefits:</b>					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	<b>Supplies</b>					
12.1	Office Supplies	2,152	2,378	3,300	3,800	3,300
12.2	Operating Supplies			100		100
13	<b>Other Services and Charges</b>					
13.1	<b>Professional Services:</b>					
13.2	<b>Communications:</b>					
13.21	Telephone			50	50	50
13.22	Postage	2,794	1,642	3,550	3,800	3,600
13.3	Travel and Transportation Expense	260	189	250	250	200
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance	1,883	1,841	2,200	1,900	1,800
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	<b>Rentals:</b>					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous	65	77	77	200	50
14.2	Dues and Meetings	805	612	1,200	1,200	1,200
200	Capital Outlay	2,045		1,446		
	<b>TOTAL</b>	<b>52,877</b>	<b>37,423</b>	<b>70,721</b>	<b>78,981</b>	<b>74,456</b>

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19_91_			REQUESTED 19_92_			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Clerk & Recorder		2,150	25,800		2,150	25,800		2,150	25,800
1st Deputy Clerk		1,135	13,626		1,544	18,533		1,309	15,706
2nd Deputy Clerk		1,047	12,562		1,287	15,440		1,220	14,642
Part Time & Overtime		417	5,000		667	8,008		667	8,008
Budgeted Amount for 91 =			56,988						
Plus Raised 7-1-91		130	1,560						
<b>Total - To Above 11.1</b>		<b>4,879</b>	<b>58,548</b>		<b>5,648</b>	<b>67,781</b>		<b>5,346</b>	<b>64,156</b>

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19____	APPROVED BUDGET 19____
	<b>TOTAL TO ABOVE 200</b>			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

OBJECT NUMBER	CLERK AND RECORDER - ELECTIONS	ACTUAL		ESTIMATED CURRENT YEAR 19_91	DEPARTMENTAL REQUEST BUDGET 19_92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19_90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	7,984	3,802	3,802	19,937	19,937
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies	361			450	450
12.2	Operating Supplies	2,471	781	781	3,700	3,700
13	Other Services and Charges					
13.1	Professional Services:					
13.2	Communications:					
13.21	Telephone					
13.22	Postage	455	587	587	600	600
13.3	Travel and Transportation Expense	96			200	200
13.4	Advertising and Legal Notices	920	148	148	1,380	1,380
13.5	Printing	3,770	1,764	1,764	5,700	5,700
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous		29	429	400	400
14.2	Dues and Meetings					
200	Capital Outlay					
	TOTAL	16,057	7,111	7,511	32,367	32,367

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19_90_			REQUESTED 19_92_			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Part Time 3/4 Time			2,000			12,012			12,012
Judges & Canvass						3,825			3,825
Machine Set Up						1,100			1,100
Overtime & Mobile Reg.						3,000			3,000
Total - To Above 11.1			2,000			19,937			19,937

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19_	APPROVED BUDGET 19_
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

OBJECT NUMBER	COUNTY TREASURER	ACTUAL		ESTIMATED CURRENT YEAR 19_91	DEPARTMENTAL REQUEST BUDGET 19_92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19_90	CURRENT YEAR TO DATE			
11	<b>Personal Services</b>					
11.1	Salaries	45,150	26,474	54,068	70,496	56,148
11.6	<b>Benefits:</b>					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	<b>Supplies</b>					
12.1	Office Supplies	4,488	107	5,000	5,000	5,000
12.2	Operating Supplies - Software				6,000	244
13	<b>Other Services and Charges</b>					
13.1	<b>Professional Services:</b>					
13.2	<b>Communications:</b>					
13.21	Telephone		-0-	50	50	50
13.22	Postage	2,983	940	3,520	3,600	3,600
13.3	Travel and Transportation Expense	291	125	250	250	200
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	<b>Rentals:</b>					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings	942	10	700	700	700
200	<b>Capital Outlay</b>				2,600	-0-
	<b>TOTAL</b>	<b>53,854</b>	<b>27,656</b>	<b>63,588</b>	<b>88,696</b>	<b>65,942</b>

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19_91			REQUESTED 19_92			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Treasurer		2,150	25,800		2,150	25,800		2,150	25,800
1st Deputy		1,222	14,666		1,344	16,132		1,309	15,706
2nd Deputy		1,133	13,602		1,247	14,962		1,220	14,642
Clerk					1,133	13,602			
<b>Total - To Above 11.1</b>		<b>4,505</b>	<b>54,068</b>		<b>5,874</b>	<b>70,496</b>		<b>4,679</b>	<b>56,148</b>

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19_92	APPROVED BUDGET 19_92
	PC		1,500	-0-
	Printer		600	-0-
	Desk & Chair		500	-0-
	<b>TOTAL TO ABOVE 200</b>		<b>2,600</b>	<b>-0-</b>

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

**GENERAL FUND EXPNEDITURES  
COUNTY TREASURER**

OBJECT NUMBER	COUNTY ASSESSOR	ACTUAL		ESTIMATED CURRENT YEAR 19_91	DEPARTMENTAL REQUEST BUDGET 19_92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19_90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	52,161	29,320	58,068	95,496	81,148
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies	3,233	2,600	4,500	5,000	4,500
12.2	Operating Supplies					
13	Other Services and Charges					
13.1	Professional Services:					
	-Appraiser - Mapper	3,561	3,000	3,000	4,500	-0-
	Attorney	5,979	1,220	3,000	8,000	8,000
13.2	Communications:					
13.21	Telephone					
13.22	Postage	867	1,331	1,500	2,500	1,500
13.3	Travel and Transportation Expense	1,279	703	1,300	1,800	1,300
13.4	Advertising and Legal Notices	74	57	200	250	200
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings	1,200	492	1,500	2,000	2,000
	P.P. Software				4,600	4,600
200	Capital Outlay		240	240	3,350	50
	<b>TOTAL</b>	<b>68,354</b>	<b>38,963</b>	<b>73,308</b>	<b>127,496</b>	<b>103,298</b>

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19_91			REQUESTED 19_92			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Assessor		2,150	25,800		2,150	25,800		2,150	25,800
1st Deputy		1,222	14,666		1,344	16,132		1,309	15,706
2nd Deputy		1,133	13,602		1,247	14,962		1,220	14,642
Appraiser & Mapper		417	5,000		2,083	25,000		2,083	25,000
Clerk			-0-		1,133	13,602			
Total - To Above 11.1		4,922	59,068		7,957	95,496		6,762	81,148

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19_92	APPROVED BUDGET 19_92
	File Cabinet		300	-0-
	Desk & Chair		500	-0-
	Chair		150	-0-
	2 Monitors & Access Rights		1,900	-0-
	Inquiry for Monitors		500	50
	<b>TOTAL TO ABOVE 200</b>		<b>3,350</b>	<b>50</b>

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

OBJECT NUMBER	MAINTENANCE OF BUILDING AND PLANTS	ACTUAL		ESTIMATED CURRENT YEAR 19 91	DEPARTMENTAL REQUEST BUDGET 19 92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	1,100	774	1,099	5,000	1,299
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies					
12.2	Operating Supplies / Courthouse	1,902	1,947	2,500	2,500	2,500
	Operating Supplies/Clark	1,368	480	800	1,600	1,600
13	Other Services and Charges					
13.1	Professional Services:					
	Contract Janitor	8,101	5,600	8,400	9,400	9,600
13.2	Communications:					
13.21	Telephone					
13.22	Postage					
13.3	Travel and Transportation Expense					
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Public Utilities/Courthouse	10,498	7,665	11,000	11,000	11,000
13.7	Public Utilities/Clark	3,526	2,856	5,500	9,000	9,000
13.8	Repairs and Maintenance/Cthouse	2,673	6,385	10,000	20,000	20,000
13.81	Repairs & Maint. /Clark	860	807	1,400	3,000	-0-
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Snow Removal/Courthouse	335	192	450	500	500
13.92	Snow Removal/Clark	318				
14.1	Miscellaneous					
14.2	Lawn Care/Courthouse		238	400	400	400
200	Capital Outlay					
	TOTAL	30,681	26,944	41,549	62,400	55,899

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 91			REQUESTED 19 92			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Maintenance Supervisor		92	1,099		417	5,000		108	1,299
Total - To Above 11.1		92	1,099		417	5,000		108	1,299

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19	APPROVED BUDGET 19
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

19 92 BUDGET

GENERAL FUND EXPENDITURES  
MAINTENANCE OF BUILDINGS AND PLANT

Submitted \_\_\_\_\_

Date \_\_\_\_\_

Head of Office or Department \_\_\_\_\_

OBJECT NUMBER	CENTRAL DATA PROCESSING	ACTUAL		ESTIMATED CURRENT YEAR 19_91	DEPARTMENTAL REQUEST BUDGET 19_92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19_90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries					
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies					
12.2	Operating Supplies	1,818	1,044	1,800	2,000	2,000
13	Other Services and Charges					
13.1	Professional Services:					
	Support	3,470	1,300	10,000	5,000	2,500
13.2	Communications:					
13.21	Telephone		-0-	-0-	100	100
13.22	Postage					
13.3	Travel and Transportation Expense	34	-0-	200	200	200
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance	615	376	500	500	500
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings					
	Lease Payment	16,099	8,149	16,100	15,900	5,300
200	Capital Outlay					
	TOTAL	22,036	10,869	28,600	23,700	10,600

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19____			REQUESTED 19____			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19____	APPROVED BUDGET 19____
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPTN

County, Colorado

OBJECT NUMBER	JUDICIAL DISTRICT ATTORNEY	ACTUAL		ESTIMATED CURRENT YEAR 19 91	DEPARTMENTAL REQUEST BUDGET 19 92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	22,235	15,230	22,845	23,142	23,142
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63	PERA	38	---	---	---	
12	Supplies					
12.1	Office Supplies					
12.2	Operating Supplies					
13	Other Services and Charges					
13.1	Professional Services:					
	Trial/Investigative Expense	1,106	800	1,200	1,200	1,200
13.2	Communications:					
13.21	Telephone					
13.22	Postage					
13.3	Travel and Transportation Expense					
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
	Mileage/Transportation	---	361	541	744	744
14.1	Miscellaneous					
14.2	Dues and Meetings					
200	Capital Outlay					
	TOTAL	23,379	16,391	24,586	25,086	25,086

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 91			REQUESTED 19 92			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
D.A.			577			695			695
A.D.A.			632			734			734
D.D.A.			17,856			18,063			18,063
Clerk IV			223			253			253
Inv. IV			3,557			3,397			3,397
Total - To Above 11.1			22,845			23,142			23,142

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19	APPROVED BUDGET 19
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

GENERAL FUND EXPENDITURES  
JUDICIAL DISTRICT ATTORNEY

GENERAL FUND EXPENDITURES

GILPIN County, Colorado

USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS

OBJECT NUMBER	COUNTRY SHERIFF	ACTUAL			ESTIMATED CURRENT YEAR 19 91	DEPART. REQUEST BUDGET 19 92	APPROVED BY COMMISS. SIONERS
		PRIOR YEAR 19 90	CURRENT YEAR TO DATE	YEAR TO DATE			
11	Personal Services	180,711	95,578	180,931	283,238	286,306	
11.1	Salaries						
11.6	Benefits:						
11.61	Social Security						
11.62	Workmans Compensation						
11.63	Supplies						
12	Supplies						
12.1	Office Supplies - Postage	2,661	638	888		3,000	
12.2	Operating Supplies	1,386					
	Intoxilizer Supplies	-0-	-0-	300	600	300	
13	Other Services and Charges						
13.1	Professional Services:	554	518	618	1,000	1,000	
	Training	907	1,290	1,540	8,000	2,500	
	Ammunition	478	285	500	700	500	
	Investigative		600	1,000	1,500	1,000	
13.2	Communications: 2nd CCIC Term	-0-	-0-	-0-	4,800	3,000	
13.21	Telephone	3,661	1,753	3,253	4,000	4,000	
13.22	Postage						
	Vehicle Lease	7,959	2,194	2,194	-0-	-0-	
13.3	Travel and Transportation Expense	6,126	3,226	7,226	15,000	7,000	
13.4	Advertising and Legal Notices	104	20	120	200	200	
13.5	Printing						
13.61	Insurance						
13.62	Bonds						
13.7	Public Utility Services						
13.8	Repairs and Maintenance - Vehicles	6,672	4,492	5,992	15,000	8,000	
13.81	Buildings and Real Estate						
13.82	Equipment and Fixtures						
13.83	Maintenance Contracts	982	518	518	2,000	1,500	
13.9	Rentals:						
13.91	Buildings and Real Estate						
13.92	Equipment and Fixtures Uniform						
	Forest Service	1,791	1,613	6,100	6,100	6,100	
14.1	Miscellaneous	3,203	22	47	50	50	
14.2	Dues and Meetings Rooms	925	810	975	2,500	1,200	
	Extradition Vch. Portables	755	809	1,089	1,500	1,500	
	VAIF	9,833					
200	Capital Outlay	8,025	622	1,022	24,724	-0-	
	TOTAL	236,413	114,988	214,233	377,412	329,856	
		CURRENT YEAR 19 91	REQUESTED 19 92	APPROVED			
		No. MONTHLY SALARY ANNUAL AMOUNT	No. MONTHLY SALARY ANNUAL AMOUNT	No. MONTHLY SALARY ANNUAL AMOUNT			
	Sheriff	1	1	1	2,400	28,800	
	Under Sheriff	1	1	1	2,078	24,940	
	Sgt. Bayne	1	1	1	1,569	18,824	
	Senior Deputy	1	1	1	1,531	18,366	
	Deputy	2	4	1	1,704	20,446	
	Dispatch Supervisor	1	1	1	1,649	19,789	
	Computer Programmer	0	1	1	1,560	18,720	
	Dispatchers	4	3	3	4,550	54,600	
	Reserve	263	416	5,000	417	5,000	
	Overtime	288	833	10,000	833	10,000	
	Black Hawk/Central City				4,196	50,357	
	Total - To Above 11.1	11	13	14	23,858	286,306	
	CAPITAL OUTLAY (Other Than Land and Buildings)	18,015	23,602	283,238			
	DESCRIPTION						
	3 Patrol Cars	-0-	-0-	-0-	22,824	-0-	
	Uniforms - Deputies	-0-	-0-	-0-	1,200	-0-	
	1 MT 5000 Portable	-0-	-0-	-0-	700	-0-	
	TOTAL TO ABOVE 200				24,724	-0-	

Head of Office or Department

Date

Submitted



Head of Office or Department \_\_\_\_\_

OBJECT NUMBER	COUNTY SHERIFF	ACTUAL		ESTIMATED CURRENT YEAR 19 91	DEPARTMENTAL REQUEST BUDGET 19 92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries			17,942	37,798	37,798
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63	Benefits			5,000	6,812	6,812
12	Supplies					
12.1	Office Supplies				500	500
12.2	Operating Supplies Blood Draws Intox Supplies			250	500	500
13	Other Services and Charges					
13.1	Professional Services:					
	Breath Test				800	800
13.2	Communications:					
13.21	Telephone					
13.22	Postage					
13.3	Travel and Transportation Expense			4,000	4,000	4,000
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures				2,500	2,500
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
	Uniforms				475	475
14.1	Miscellaneous					
14.2	Dues and Meetings					
	Training			225		
	Software			1,500		
200	Capital Outlay			17,650	17,415	17,415
	TOTAL	-0-		46,567	71,550	71,550

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19__			REQUESTED 19__			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19__	APPROVED BUDGET 19__
TOTAL TO ABOVE 200				

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

19 92 BUDGET

GENERAL FUND EXPENDITURES  
COUNTY SHERIFF - GRANT

Head of Office or Department \_\_\_\_\_

OBJECT NUMBER	COUNTY JAIL	ACTUAL		ESTIMATED CURRENT YEAR 19_91	DEPARTMENTAL REQUEST BUDGET 19_92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19_90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries				43,680	-0-
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies	265	2,734	4,195	3,500	3,500
12.2	Operating Supplies	2,060				
13	Other Services and Charges					
13.1	Professional Services:					
	Blood Draw	747	303	630	1,000	1,000
	Inmates/Medicab	4,649	2,246	4,402	8,000	8,000
13.2	Communications:					
13.21	Telephone Television		248	248	300	300
13.22	Postage					
13.3	Travel and Transportation Expense			-0-	2,500	2,500
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
	Uniforms, Cuffs, Shackles					1,290
14.1	Miscellaneous					
14.2	Dues and Meetings				1,000	1,000
	Meals	27,414	16,920	38,474	30,000	30,000
	Housing				20,000	20,000
200	Capital Outlay		102	668	1,290	-0-
	TOTAL	35,135	22,553	48,617	111,270	67,590

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19_____			REQUESTED 19_____			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Jailers				3	3,640	43,680			
Total - To Above 11.1				3	3,640	43,680			

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19_92	APPROVED BUDGET 19_92
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

Head of Office or Department \_\_\_\_\_

OBJECT NUMBER	ANIMAL CONTROL	ACTUAL		ESTIMATED CURRENT YEAR 19 91	DEPARTMENTAL REQUEST BUDGET 19 92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries					
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies					
12.2	Operating Supplies	95	-0-	265	200	200
13	Other Services and Charges					
13.1	Professional Services:					
	Vet		-0-	80	300	300
	Jeffco Animal Shelter	73	-0-	100	500	500
13.2	Communications:					
13.21	Telephone					
13.22	Postage					
13.3	Travel and Transportation Expense					
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings					
200	Capital Outlay					
	TOTAL	168	-0-	445	1,000	1,000

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19____			REQUESTED 19____			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19____	APPROVED BUDGET 19____
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN County, Colorado

GENERAL FUND EXPENDITURES  
ANIMAL CONTROL

OBJECT NUMBER	BUILDING INSPECTION	ACTUAL		ESTIMATED CURRENT YEAR 19_91	DEPARTMENTAL REQUEST BUDGET 19_92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19_90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	25,036	9,234	27,419	36,529	32,107
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies	1,522	445	800	850	800
12.2	Operating Supplies					
13	Other Services and Charges					
13.1	Professional Services:					
	Lab Expense			1,000	1,300	1,000
13.2	Communications:					
13.21	Telephone	336	300	448	500	498
13.22	Postage	325	200	528	600	500
13.3	Travel and Transportation Expense	703	470	960	1,200	960
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Vehicle Maintenance	1,094	504	1,500	1,500	1,500
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings	288	63	150	600	300
200	Capital Outlay	4,000			740	-0-
	TOTAL	33,304	11,216	32,805	43,819	37,665

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19_91			REQUESTED 19_92			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Building Inspector		1,111	13,337		1,959	23,507		2,026	24,307
Secretary					1,085	13,022		650	7,800
Total - To Above 11.1		1,111	13,337		3,044	36,529		2,676	32,107

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19____	APPROVED BUDGET 19____
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

OBJECT NUMBER	COUNTY CORONER	ACTUAL		ESTIMATED CURRENT YEAR 19_91	DEPARTMENTAL REQUEST BUDGET 19_92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19_90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	125		500	500	500
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies					
12.2	Operating Supplies					
	4 Disposable Body Bags @28				112	112
13	Other Services and Charges					
13.1	Professional Services:					
	6 Autopsies @ 500	4,803		2,300	3,000	3,000
	3 Dpty Cor @ 50			100	150	150
13.2	Communications:					
13.21	Telephone			5	10	10
13.22	Postage					
13.3	Travel and Transportation Expense	270		175	225	225
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings			200	200	200
200	Capital Outlay					
	TOTAL	5,198		3,280	4,197	4,197

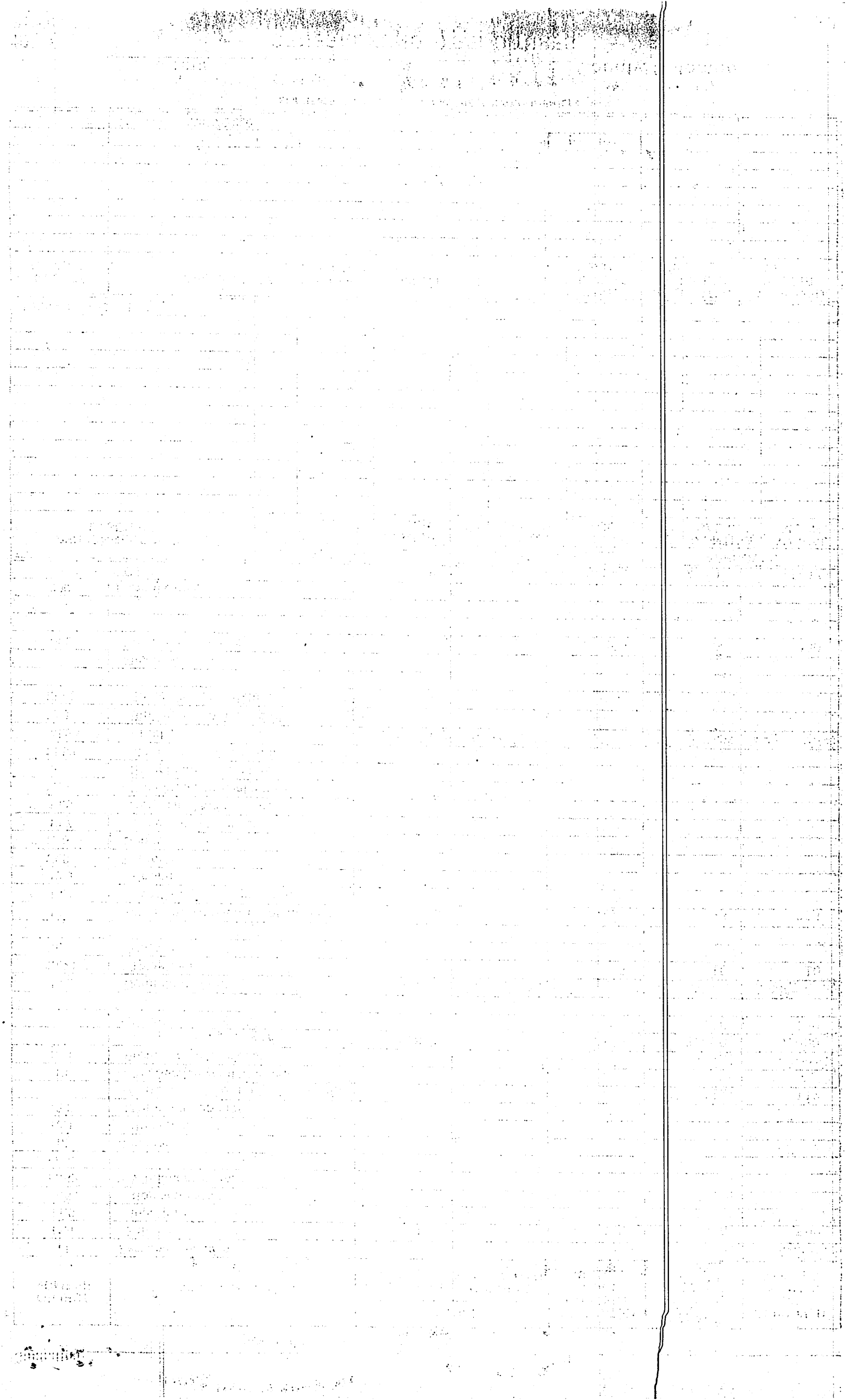
PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19____			REQUESTED 19____			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19____	APPROVED BUDGET 19____
TOTAL TO ABOVE 200				

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado



GENERAL FUND EXPENDITURE

EMERGENCY PREPAREDNESS

County, Colorado GILPIN

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

OBJECT NUMBER	EMERGENCY PREPAREDNESS	ACTUAL		ESTIMATED CURRENT YEAR 19 91	DEPART. REQUEST BUDGET 19 92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 90	CURRENT YEAR TO DATE			
11	Personal Services	800	161	800	1,300	
11.1	Salaries				1,300	
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63	Supplies					
12	Supplies					
12.1	Office Supplies			535	535	
12.2	Operating Supplies			100	100	
13	Other Services and Charges					
13.1	Professional Services:			300	1,000	
13.2	Communications:					
13.21	Telephone					
13.22	Postage			90	150	
13.3	Pager Rental	112		132	132	
13.3	Travel and Transportation Expense			250	250	
13.4	Advertising and Legal Notices			15	50	
13.5	Printing			200	200	
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and P					
13.92	Equipment					
14.1	Miscellaneous					
14.2	Dues and Meeti					
14.1	Training					
200	Capital Outlay					
200	Capital Outlay					
200	EMS Grant					
800	Civil Defense Coordinator			800	800	
900	Secretarial - Susie			500	500	
900	Motorola INT 1000 Radio					
1,300	TOTAL TO ABOVE 200			1,300	1,300	
1,300	TOTAL TO ABOVE 11.1			1,300	1,300	
17,317	TOTAL			17,317	17,317	

**RECEIPT FOR CERTIFIED MAIL**  
 P. 263 779, 226  
 NOT FOR POSTAL INTENTIONAL MAIL  
 NO INSURANCE COVERAGE PROVIDED  
 (See Reverse)  
 OFFICE OF THE COUNTY CLERK  
 GILPIN COUNTY, COLORADO  
 1350 7th St. Suite 300  
 Silverton, CO 81068  
 970-862-3131  
 4/19/92  
 187

**BLACK HAWK CO. POST OFFICE**  
 APR 19 1992  
 PS Form 3800, Apr. 1976  
 TOTAL POSTAGE AND FEES \$ 1.18  
 POSTMARK DATE

CONSULT POSTMASTER FOR FEES  
 OPTIONAL SERVICES  
 RETURN RECEIPT SERVICE  
 DELIVERY TO WHOM DELIVERY ADDRESS IS SHOWN ON LABEL  
 DELIVERY TO WHOM DELIVERY ADDRESS IS SHOWN ON LABEL AND DELIVERY TO WHOM DELIVERY ADDRESS IS SHOWN ON LABEL  
 REGISTERED DELIVERY  
 SPECIAL DELIVERY  
 CERTIFIED MAIL  
 POSTAGE

OBJECT NUMBER	HEALTH DEPARTMENT	ACTUAL		ESTIMATED CURRENT YEAR 19_91	DEPARTMENTAL REQUEST BUDGET 19_92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 1990	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	17,574	9,985	20,071	28,610	28,610
11.6	Benefits:					
11.61	Social Security	1,311	715	1,428	2,188	2,188
11.62	Workmans Compensation		48	101	120	120
11.63			1,340	2,680	3,198	3,198
12	Supplies					
12.1	Office Supplies	414	229	700	800	800
12.2	Operating Supplies		164	300	300	300
13	Other Services and Charges					
13.1	Professional Services:					
13.2	Communications:					
13.21	Telephone	2,025	349	700	800	800
13.22	Postage					
13.3	Travel and Transportation Expense	72	360	600	800	800
13.4	Advertising and Legal Notices					
13.5	Printing		-0-	50	50	50
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous			25	25	25
14.2	Dues and Meetings		8	150	150	150
	Education and Training		122	125	125	125
	Tobacco Prevention		694	694	490	490
200	Capital Outlay					
	TOTAL	21,396	14,014	27,624	37,656	37,656

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19_91			REQUESTED 19_92			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Community Health Nurse	.5	1,726	20,710	.7	2,384	28,610	.7	2,384	28,610
Total - To Above 11.1	.5	1,726	20,710	.7	2,384	28,610	.7	2,384	28,610

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19____	APPROVED BUDGET 19____
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPTN \_\_\_\_\_ County, Colorado



OBJECT NUMBER	VETERANS' OFFICE	ACTUAL		ESTIMATED CURRENT YEAR 19_91	DEPARTMENTAL REQUEST BUDGET 19_92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19_90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	1,108		1,200	1,200	1,200
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies					
12.2	Operating Supplies					
13	Other Services and Charges					
13.1	Professional Services:					
13.2	Communications:					
13.21	Telephone					
13.22	Postage					
13.3	Travel and Transportation Expense					
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings		175	150	150	150
200	Capital Outlay					
	TOTAL	1,108	175	1,350	1,350	1,350

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19____			REQUESTED 19____			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19____	APPROVED BUDGET 19____
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

GENERAL FUND EXPENDITURES  
VETERANS' OFFICE

MISCELLANEOUS - ACCOUNT 485

Acc't. No.	PAYEE	PURPOSE	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19__	APPROVED BUDGET 19__
485.1	Judgments and Losses:				
485.2	Other (describe):				
485	TOTAL				

COMMENTS

TRANSFERS TO OTHER COUNTY FUNDS - ACCOUNT 490

FUND No.	FUND	PURPOSE	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19_92__	APPROVED BUDGET 19_92__
	Road and Bridge Fund				
	Public Works Fund				
	Bond Redemption Fund				
	Hospital Fund				
	Library Fund				
	Capital Improvements	Building Inspector	475	-0-	-0-
	Communication	Repeater	3,000	8,346	8,346
490	TOTAL		3,475	8,346	8,346

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

GENERAL FUND EXPENDITURES

MISCELLANEOUS - ACCOUNT 485

TRANSFERS TO OTHER COUNTY FUNDS - ACCOUNT 490

Acct. No. Group	SUMMARY	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19 90	ESTIMATED CURRENT YEAR 19 91	PRELIMINARY BUDGET 19 92	FINAL BUDGET 19 92	INCREASE (DECREASE) Col. 4 - Col. 2
	<b>Expenditures:</b>					
430.1	Rights of Way (from Schedule 3 - 3)					
430.2	Preliminary and Construction Engineering (from Schedule 3 - 4)					
430.3	Construction (from Schedule 3 - 5)					
430.4	Maintenance of Condition (from Schedule 3 - 8)	556,183	470,841	570,280	519,392	48,551
430.5	Snow and Ice Removal (from Schedule 3 - 7)					
430.6	Traffic Services (from Schedule 3 - 8)					
430.8	Administration (from Schedule 3 - 9)	90,585	119,244	134,549	126,049	6,805
430.9	Traffic Enforcement (from Schedule 3 - 10)					
430.10	Other (from Schedule 3 - 11)					
430.11	Add Reimburse to Municipalities (from Schedule 3 - 15)	16,166	17,000	18,513	18,513	1,513
431.1	Parking Facilities (from Schedule 3 - 12)					
470	Capital Outlay Land and Buildings Other than Highways (from Schedule 3 - 14)					
	<b>Total Expenditures</b>	<b>662,934</b>	<b>607,085</b>	<b>723,342</b>	<b>663,954</b>	<b>56,869</b>
	<b>Loss: Revenues Other than Property Taxes (from Schedule 3 - 2)</b>					
330 - 334	Intergovernmental Revenue	313,596	312,100	312,100	330,100	18,000
310 - 370	Other Revenue:					
		134,413	18,250	18,250	49,150	30,900
	Fund Balance, Beginning of the Year	313,318	277,929	198,789	198,787	(79,142)
	Total Available Revenues Other than Property Taxes	761,327	608,279	529,139	578,037	(30,242)
	Additional Revenues Required to Balance Expenditures:	(98,393)	(1,194)	194,203	85,917	87,111
	Add: Unappropriated Fund Balance, End of Year:	277,929	198,787	18,344	126,664	(72,123)
311	NET Total Revenue to be Derived from Property Taxes	179,536	197,593	212,547	212,581	14,988
1.	<b>CALCULATION OF MILL LEVY</b> Amount to be Derived from Current Taxes for Budget (311 above)	179,536	197,593	212,547	212,581	14,988
2.	Add: Provision for Uncollectibles					
3.	Add: County Treasurer's Fees (Expenditure)	5,606	6,111	6,574	6,575	464
4.	Total Amount of Property Tax Needed	185,142	203,704	219,121	219,156	15,452
5.	Assessed Valuation	36,379,960	35,891,920	34,841,920	34,841,920	(1,050,000)
6.	Mill Levy Necessary to Produce Needed Amount (No. 4 \$ + No. 5 \$)	5.165	5.704	6.290	6.290	.586

**COMMENTS**

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

**ROAD AND BRIDGE FUND - BUDGET SUMMARY**

COUNTY ROADS AND HIGHWAYS - 1992

ASSESSED VALUATION  
\$ 34,841,920

Acc't.	REVENUE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19_90	ESTIMATED CURRENT YEAR 19_91	PRELIMINARY BUDGET 19_92	FINAL BUDGET 19_92	INCREASE (DECREASE) Col. 4 - Col. 2
330	Intergovernmental Revenue (specify source)					
331	Federal:					
331.31	Mineral Leasing Act					
331.32	Forest Service	13,175	10,000	10,000	13,000	3,000
331.33	Taylor Grazing Act	129	100	100	100	---
331.34	Matching Funds					
334	State:					
334.31	Highway Users Tax	283,053	285,000	285,000	300,000	15,000
	Additional \$1.50 MV Fee	17,239	17,000	17,000	17,000	---
	Maintenance Contracts					
330	TOTAL INTERGOVERNMENTAL REVENUE	313,596	312,100	312,100	330,100	18,000
	Other Revenue					
310	Taxes:					
311	Delinquent Property Taxes	305	600	600	600	---
312	Specific Ownership Taxes	13,314	17,000	17,000	17,000	---
319	Penalties and Interest on Delinquent Taxes	1,434	500	500	1,400	900
320	Licenses and Permits:					
	Road and Highway Permits	424	100	100	100	---
340	Charges for Services:					
	Maintenance Contracts					
360	Miscellaneous Receipts:					
361	Interest Earnings					
362	Rents and Royalties:					
	Rents					
	Royalties					
364	Sales and Compensation for Fixed Assets:					
364.1	Sales of Assots					
364.2	Compensation for Loss					
366	Refunds of Expenditures:					
366.1	Motor Fuel Taxes	1,335	50	50	50	---
366.2	Other					
	Lease Obligation Proceeds	117,601				
370	Transfers from Other County Funds (detail):					
	PIIT				30,000	30,000
	TOTAL OTHER REVENUE	134,413	18,250	18,250	49,150	30,900

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

ROAD AND BRIDGE FUND - REVENUE OTHER THAN  
CURRENT PROPERTY TAXES

Schedule 1  
(Data from this Schedule to Schedule 1)

OBJECT NUMBER	ADMINISTRATION	ACTUAL		ESTIMATED CURRENT YEAR 19 91	DEPARTMENTAL REQUEST BUDGET 19 92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	4,000	3,693	5,000	13,500	5,000
11.6	Benefits:					
11.61	Social Security	15,824	8,310	19,244	22,719	22,719
11.62	Workmans Compensation	40,374	25,397	35,000	38,330	38,330
11.63	Unemployment		410	2,000	2,000	2,000
12	Supplies					
12.1	Office Supplies	268	1,863	2,000	2,000	2,000
12.2	Operating Supplies /Telephone Communications	1,762	1,274	2,500	2,500	2,500
		1,482	2,896	1,500	1,500	1,500
14	All Other					
14.1	Miscellaneous Insurance			20,000	20,000	20,000
	Utilities	26,191	16,259	28,000	28,000	28,000
200	Capital Outlay LTD		832	3,000	3,000	3,000
430.1	Rights of Way					
430.11	Purchase Cost Dues & Meetings	684	836	1,000	1,000	1,000
430.12	Cost of Easements or Options					
430.13	Damage					
430.14	Other Acquisition Costs					
430.15	Improvements					
	Other:					
	TOTAL TO ACCOUNT 430.1	90,585	61,770	119,244	134,549	126,049

PROJECT ANALYSIS

1							
2							
3							
4							
5							
6							
7							

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19__			REQUESTED 19__			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

OBJECT NUMBER	MAINTENANCE OF CONDITION	ACTUAL		ESTIMATED CURRENT YEAR 19_91	DEPARTMENTAL REQUEST BUDGET 19_92	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19_90	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	188,116	100,976	218,040	275,480	236,592
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63	Overtime	15,669	3,878	8,000	8,000	6,000
12	Supplies					
12.1	Office Supplies	6,392	3,033	3,500	3,800	3,800
12.2	Operating Supplies	3,689	1,536	2,000	2,100	2,100
	Shop Tools	2,143	3,202	1,800	2,400	2,400
	Iron					
14	All Other	4,735	4,948	6,500	8,000	8,000
14.1	Miscellaneous	29,953	15,278	30,000	35,000	35,000
	Fuel & Oil	8,693	18,581	13,500	32,000	32,000
	Road Base					
200	Capital Outlay	147,923	14,129	53,000	28,500	28,500
430.1	Rights of Way			1,000	3,000	3,000
430.11	Purchase Cost		11,843	28,423	61,500	61,500
430.12	Lease Cost					
430.13	Cost of Easements or Options					
430.14	Damage	8,695	2,211	9,500	10,000	10,000
430.15	Blades					
	Other Acquisition Costs					
	Improvements Building Maint.			3,000	6,000	6,000
	Other:					
	Transfer to Capital Imp.	50,000	5,000	5,578	10,000	-0-
	Tires	9,795	8,121	9,000	9,500	9,500
	Repairs	80,380	51,387	78,000	75,000	75,000
	TOTAL TO ACCOUNT 430.1	556,183	244,123	470,841	570,280	519,392

PROJECT ANALYSIS

1						
2						
3						
4						
5						
6						
7						

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19_91			REQUESTED 19_92			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Supervisor	1	2,339	28,084	1	2,583	31,000	1	2,339	28,084
Personnel	9	14,180	170,156	10	16,207	194,480	8	13,297	159,568
Mechanic	1	1,650	19,800	1	2,167	26,000	1	2,162	25,940
Part Time					167	2,000		167	2,000
Road Foreman				1	1,833	22,000	1	1,750	21,000
Total - To Above 11.1	11	18,169	218,040	13	22,957	275,480	11	19,715	236,592

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN County, Colorado

ROAD AND BRIDGE FUND EXPENDITURES  
MAINTENANCE OF CONDITION

COLORADO STATE DEPARTMENT OF SOCIAL SERVICES  
 BUDGET FOR GILPIN COUNTY DEPARTMENT OF SOCIAL SERVICES FOR COUNTY FISCAL YEAR 1992

Schedule 4.1  
Page 1

APPROPRIATION SUMMARY SCHEDULE

Account Number	Budget Classification	Line Number	Actual Expenditures		1991 Estimated Expenditures Current Yr. (3)	1992 Departmental Request (4)	1992 Approved by County Commissioners (5)
			Prior Year 1990 (1)	1991 Current Yr. to Date 8 Mos. (2)			
	Administration (Sch. 4.2)	1					
241.1000	Administration - Ordinary /1 - Regular	2	70,629	68,814	109,401	148,324	148,324
241.xxxx	Administration-Special Projects- IV-D (Child Support)	3	10,081	9,144	13,578	14,500	14,500
241.xxxx	Administration- Special Projects-LEAP	4	2,752	2,357	3,543	3,150	3,150
	Sub Total	5	83,462	80,315	126,522	165,974	165,974
		6					
		7					
	Assistance Payments (Sch. 4.4)	8					
241.1101	AFDC (from pg 1, ln 11)	9	46,413	22,502	34,502	45,000	45,000
241.1105	AND (from pg 2, ln 16)	10	14,584	10,973	16,909	23,040	23,040
241.1103	AB (from pg 3, ln 16)	11	0	0	0	500	500
241.1201	Old Age Pension (from pg 4, ln 17)	12	5,853	4,097	6,113	7,500	7,500
241.1208	Energy Assistance (from pg 5, ln 10)	13	40,373	25,840	40,840	48,000	48,000
241.1204	Medicaid Transportation (from pg 6, ln 18)	14	(67)	0	0	500	500
241.1202	(from pg 7, ln 13)	15					
241.1990	General Assistance (from pg 8, ln 14)	16	0	0	0	1,000	1,000
241.xxxx	ICF Care (from pg 9, ln 8)	17					
	Sub Total	18	107,156	63,412	98,364	125,540	125,540
		19					
		20					
	Social Services	21					
1106/1207	Day Care and (from pg 10, ln 23)	22	12,800	4,431	6,931	15,000	15,000
241.1042	Foster Care Services (from pg 11B, ln 10)	23	60,548	21,145	42,825	84,240	84,240
	Sub Total	24	73,348	25,576	49,756	99,240	99,240
		25					
	Other -- CSBG & FEMA Grants	26	3,302	1,421	3,170	3,200	3,200
		27					
		28					
		29					
		30					
	TOTAL EXPENDITURES AND APPROPRIATION	31	267,268	170,724	277,812	393,954	393,954

COLORADO STATE DEPARTMENT OF SOCIAL SERVICES  
 BUDGET FOR GILPIN COUNTY DEPARTMENT OF SOCIAL SERVICES FOR COUNTY FISCAL YEAR 1992

Schedule 4.1  
Page 2A

SCHEDULES OF REVENUE OTHER THAN CURRENT PROPERTY TAX - SUMMARY OF REVENUE STATE GRANTS

Account Number	Revenue Classification	Line Number	Actual Revenue		1991 Estimated Revenue Current Yr. (3)	1992 Departmental Request (4)	1992 Approved by County Commissioners (5)
			Prior Year 19 90 (1)	1991 Current Yr. to Date 8 Mos. (2)			
	State Grants	1					
	Administration (sch. 4.2)	2					
171.1000	Administration - Ordinary /1 - Regular	3	56,068	48,858	77,675	106,378	106,378
171.xxxx	Administration - Special Projects-IV-D (Child Support)	4	6,929	4,763	7,053	9,570	9,570
	Administration-Special Projects- LEAP	5	2,963	2,357	3,543	3,150	3,150
	Sub Total	6	65,960	55,978	88,271	119,098	119,098
		7					
		8					
	Assistance Payments (sch 4.4)	9					
171.1101	AFDC (from pg 1, ln 8)	10	37,130	18,002	27,602	36,000	36,000
171.1105	AND (from pg 2, ln 12)	11	11,686	8,778	13,527	18,432	18,432
171.1103	AB (from pg 3, ln 12)	12	0	0	0	400	400
171.1201	Old Age Pension (from pg 4, ln 13)	13	5,853	4,097	6,113	7,500	7,500
171.1201	Energy Assistance (from pg 5, ln 7)	14	40,373	25,840	40,840	48,000	48,000
171.1204	Medicaid Transportation (from pg 6, ln 10)	15	0	0	0	500	500
171.1202	(from pg 7, ln 10)	16					
	Sub Total	17	95,042	56,717	88,082	110,832	110,832
		18					
		19					
	Social Services (Sch. 4.4)	20					
1106/1207	Day Care and WIN Services (from pg 10, ln 19+20)	21	10,230	3,545	5,545	12,000	12,000
171.1108	Foster Care (from pg 11B, ln 6)	22	50,552	16,916	34,260	67,392	67,392
		23					
	Other - See Sch. 4.4, Pg. 12, ln 11	24					
	Sub Total	25	60,782	20,461	39,805	79,392	79,392
		26					
	Program Contingency (from Pg. 2B)	27					
		28					
	Total State Grants	29	221,784	133,156	216,158	309,322	309,322
		30					
		31					



1942

DATE	DESCRIPTION	AMOUNT
1/1	...	...
1/2	...	...
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1/29	...	...
1/30	...	...
1/31	...	...

...

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COLORADO STATE DEPARTMENT OF SOCIAL SERVICES  
 BUDGET FOR GILPIN COUNTY DEPARTMENT OF SOCIAL SERVICES FOR COUNTY FISCAL YEAR 1992

Schedule 4.1  
Page 2B-1

COMPUTATION OF PROGRAM CONTINGENCY - STATE GRANT REVENUE

Source Sch Pg Ln	Explanation	Line Number	Actual Expenditures		Estimated Current Yr. (3)	Request Year (4)
			Prior Year 19____ (1)	Current Yr. to Date ____ Mos. (2)		
	Ordinary Administration	1				
4.2 1A 12	Group 1A plus 1B	2				
4.2 1A 14	Group 2	3				
4.2 1A 16	Group 3	4				
4.2 1A 18	Prior State FY Adjustments	5				
	Subtotal (Line 2+3+4+5)	6				
		7				
	Programs	8				
4.4 1 6	AFDC	9				
4.4 2 6	AND	10				
4.4 3 6	AB	11				
4.4 10 6	Day Care	12				
4.4 11A 23	Foster Care	13				
	Subtotal (line 9+10+11+13)	14				
		15				
	Total 80% Reimbursable (line 6+14)	16				
	20% of line 16	17				
		18				
4.4 10 15	WIN Program Services	19				
	10% of line 19	20				
		21				
	Special Needs	22				
4.4 2 7	AND	23				
4.4 3 7	AB	24				
	Total (line 23 + 24)	25				
	5% of line 25	26				
		27				
		28				
		29				
		30				

COLORADO STATE DEPARTMENT OF SOCIAL SERVICES  
 BUDGET FOR GILPIN COUNTY DEPARTMENT OF SOCIAL SERVICES FOR COUNTY FISCAL YEAR 1992

COMPUTATION OF PROGRAM CONTINGENCY - STATE GRANT REVENUE

Schedule 4.1  
Page 2B-2

Source	Explanation	Line Number	Actual Expenditures		Estimated Current Yr. (3)	Request. Year (4)
			Prior Year 19 <u>    </u> (1)	Current Yr. to Date <u>    </u> Mos. (2)		
Sch Pg Ln						
4.3 5A 26	County Share of District Food Stamp Offices	31				
4.3 5A 27	County Share of CQC	32				
	Subtotal (line 31+32)	33				
		34				
	Total County Share	35				
	(line 17+20+26+33)	36				
		37				
	Assessed Valuation	38				
	3 mill revenue (.003 times line 38)	39				
		40				
	Contingency Base (line 36 less line 39)	41				
		42				
	If line 41 is positive, contingency revenue can be budgeted	43				
		44				
		45				
	Contingency Revenue (50% of line 41)	46				
		47				
	Adjustment to Contingency Revenue	48				
		49				
	Estimated Actual Contingency Revenue	50				
		51				
		52				
		53				
		54				
		55				
		56				
		57				
		58				
		59				
		60				



COLORADO STATE DEPARTMENT OF SOCIAL SERVICES  
 BUDGET FOR GILPIN COUNTY DEPARTMENT OF SOCIAL SERVICES FOR COUNTY FISCAL YEAR 1992

Schedule 4.1  
Page 3

SCHEDULE FOR COMPUTATION OF AMOUNT TO BE RAISED BY PROPERTY TAXES

Explanation	Actual 1990 Prior Year Exp. & Rev. (1)	Estimated Current Yr. Exp. & Rev. 1991 (2)	1992 Budget Year - Departmental Request (3)	Final Budget Approved By County Commissioners (4)
1. Requirements:				
a. Total Appropriations (Sch. 4.1, page 1)	267,268	277,812	393,954	393,954
b. Prior Year Deficit	/1	/2	/3	.
c. Estimated Working Balance Required for Beg New Year			25,000	25,013
d. Sub Total	267,268	277,812	418,954	418,967
2. Resources Other Than Tax Levy:				
a. Prior Year Surplús	/1 19,123	/2 44,187	/3 52,377	52,377
b. Estimated State Grants (Sch. 4.1, Pg. 2A)	221,784	216,158	309,322	309,322
c. Other Local Revenue (Sch. 4.1, Pg 2C)	15,812	13,787	12,426	12,426
d. Sub Total	256,719	274,132	374,125	374,125
3. Amount Required from Property Taxes (Item 1 minus item 2)	10,549	3,680	44,829	44,842
4. Computation of Mill Levy:				
a. Total Provided by Property Taxes (equals item 3, col 3)	54,736	56,057	44,829	44,842
b. Add Estimated Uncollectible Taxes				
c. Total Property Tax Required				
5. Assessed Valuation	36,379,960	35,891,920	35,891,920	34,841,920
6. Mill Levy (total tax required divided by assessed valuation for col. 3 actual mill levy for cols 1 and 2)	1.527	1.643	1.249	1.287

Explain here if prior year deficit of surplus was altered by transfers to or from the county general fund or by restricted reserves.

APPROVED BY:

Anna Leffingwell, Chair

Date:

/1 Fund balance as of January 1 of actual prior year.

/2 from col. 1 difference items 3 and 4A. (If item 3 is greater than item 4A, a deficit condition exists. If Item 4A is greater than item 3, a surplus condition exists.)

/3 from col. 2 difference items 3 and 4A.

Acc't. No.	SUMMARY	COL. 1 ACTUAL PRIOR YEAR 19 90	COL. 2 ESTIMATED CURRENT YEAR 19 91	COL. 3 PRELIMINARY BUDGET 19 92	COL. 4 FINAL BUDGET 19 92	COL. 5 INCREASE (DECREASE) Col. 4 - Col. 2
	Expenditures:	34,147	64,331	40,703	40,703	(23,628)
	TOTAL EXPENDITURES	34,147	64,331	40,703	40,703	(23,628)
	Loss: Revenues Other Than Property Taxes (from schedules)					
	Intergovernmental Revenue	1,529	1,692			(1,692)
	Other Revenue:					
	Delinquent	65				---
	Specific Ownership	2,353	2,625	2,625	2,625	---
	Interest & Penalties	253	55	55	55	---
	Miscellaneous			2,520	2,520	2,520
	Fund Balance, Beginning of the Year	27,811	29,595	1,854	1,854	(27,741)
	Total Available Revenues Other Than Property Taxes	32,011	33,967	7,054	7,054	(26,913)
	Additional Revenues Required To Balance Expenditures:	2,136	30,364	33,649	33,649	3,285
	Add: Unappropriated Fund Balance, End of Year:	29,595	1,854	10,001	9,983	8,129
311	NET Total Revenue to be Derived From Property Taxes	31,731	32,218	43,650	43,632	11,414
1.	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget (311 above)	31,731	32,218	43,650	43,632	11,414
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)	991	996	1,350	1,349	353
4.	TOTAL Amount Property Tax Needed	32,722	33,214	45,000	44,981	11,767
5.	Assessed Valuation	36,379,960	35,891,920	34,841,920	34,841,920	(1,050,000)
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)	.913	.926	1.291	1.291	.365

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

Library

FUND

ASSESSED VALUATION  
\$ 34,841,920

BUDGET SUMMARY 19 92

OBJECT NUMBER	COUNTY LIBRARY	ACTUAL		ESTIMATED CURRENT YEAR 19_91_	DEPARTMENTAL REQUEST BUDGET 19_92_	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19_90_	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	17,548	10,220	20,440	19,947	19,947
11.6	Benefits:					
11.61	Social Security	1,230	782	1,564	1,546	1,546
11.62	Workmans Compensation	38		165	170	170
11.63	Unemployment	106	38	76	90	90
12	Supplies					
12.1	Office Supplies	1,095	555	1,110	1,500	1,500
12.2	Operating Supplies Books	7,462	2,834	8,197	8,500	8,500
13	Other Services and Charges					
13.1	Professional Services:					
	CCLS	334	151	302	500	500
13.2	Communications:					
13.21	Telephone	576	337	674	700	700
13.22	Postage	273	94	188	450	450
13.3	Travel and Transportation Expense				100	100
13.4	Advertising and Legal Notices	85	17	34	400	400
13.5	Printing				200	200
13.61	Insurance	146	55	110	500	500
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate	3,600	2,250	4,500	4,050	4,050
13.92	Equipment and Fixtures					
14.1	Miscellaneous		563	563	350	350
14.2	Dues and Meetings	55	30	60	500	500
	Gas	1,599	674	1,348	1,200	1,200
200	Capital Outlay			25,000		
	TOTAL	34,147	18,600	64,331	40,703	40,703

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19_91_			REQUESTED 19_92_			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Director		1,123	13,475		1,123	13,475		1,123	13,475
Bookmobile Driver		386	4,628		405	4,860		405	4,860
Story Hour Teacher		39	463		41	487		41	487
Sub. Clerk		80	961		84	1,010		84	1,010
Summer Story Hour		9	109		10	115		10	115
Total - To Above 11.1		1,637	19,636		1,663	19,947		1,663	19,947

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19_____	APPROVED BUDGET 19_____
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Acc't. No.	SUMMARY	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19_90	ESTIMATED CURRENT YEAR 19_91	PRELIMINARY BUDGET 19_92	FINAL BUDGET 19_92	INCREASE (DECREASE) Col. 4 - Col. 2
	Expenditures:					
	Search & Rescue	10,000	10,000	10,000	10,000	---
	TOTAL EXPENDITURES	10,000	10,000	10,000	10,000	---
	Less: Revenues Other Than Property Taxes (from schedules)					
	Intergovernmental Revenue					
	Other Revenue:					
	Delinquent Tax	16	5	5	5	---
	Specific Ownership	701	650	650	650	---
	Interest & Penalties	76	50	50	50	---
	Fund Balance, Beginning of the Year	750	998	1,301	1,301	303
	Total Available Revenues Other Than Property Taxes	1,543	1,703	2,006	2,006	303
	Additional Revenues Required To Balance Expenditures:	8,457	8,297	7,994	7,994	(303)
	Add: Unappropriated Fund Balance, End of Year:	998	1,301	1,615	1,604	303
311	NET Total Revenue to be Derived From Property Taxes	9,455	9,598	9,609	9,598	---
1.	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget (311 above)	9,455	9,598	9,609	9,598	---
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)	295	297	297	297	---
4.	TOTAL Amount Property Tax Needed	9,750	9,895	9,906	9,895	---
5.	Assessed Valuation	36,379,960	35,891,920	34,841,920	34,841,920	(1,050,000)
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)	.272	.276	.284	.284	.008

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPTN

County, Colorado

Ambulance

FUND

ASSESSED VALUATION

BUDGET SUMMARY 19\_92



Acc'l. No.	SUMMARY	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19 90	ESTIMATED CURRENT YEAR 19 91	PRELIMINARY BUDGET 19 92	FINAL BUDGET 19 92	INCREASE (DECREASE) Col. 4 - Col. 2
	Expenditures:					
	Retirement	14,676	18,000	20,500	20,500	2,500
	TOTAL EXPENDITURES	14,676	18,000	20,500	20,500	2,500
	Less: Revenues Other Than Property Taxes (from schedules)					
	Intergovernmental Revenue					
	Other Revenue:					
	Delinquent	27				
	Specific Ownership	992	1,200	1,400	1,400	200
	Interest & Penalties	107	110	110	110	---
	Miscellaneous	252				
	Fund Balance, Beginning of the Year	7,212	7,297	8,593	8,593	1,296
	Total Available Revenues Other Than Property Taxes	8,590	8,607	10,103	10,103	1,496
	Additional Revenues Required To Balance Expenditures:	6,086	9,393	10,397	10,397	1,004
	Add: Unappropriated Fund Balance, End of Year:	7,297	8,593	8,033	8,016	(577)
311	NET Total Revenue to be Derived From Property Taxes	13,383	17,986	18,430	18,413	427
1.	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget (311 above)	13,383	17,986	18,430	18,413	427
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)	418	556	570	570	14
4.	TOTAL Amount Property Tax Needed	13,801	18,542	19,000	18,983	441
5.	Assessed Valuation	36,379,960	35,891,920	34,841,920	34,841,920	(1,050,000)
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)	.385	.527	.545	.545	.018

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

Retirement

FUND

ASSESSED VALUATION \$ 34,841,920

BUDGET SUMMARY 19 92

Acc't. No.	SUMMARY	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19 90	ESTIMATED CURRENT YEAR 1991	PRELIMINARY BUDGET 19 92	FINAL BUDGET 19 92	INCREASE (DECREASE) Col. 4 - Col. 2
	<b>Expenditures:</b>					
	Parks & Recreation	5,521	7,000	7,000	7,000	---
	Parks & Recreation - VOA		1,000	1,000	1,000	---
	Front Range Region		1,000			(1,000)
	TOTAL EXPENDITURES	5,521	9,000	8,000	8,000	(1,000)
	Less: Revenues Other Than Property Taxes (from schedules)					
	Intergovernmental Revenue					
	Other Revenue:					
	Lottery Proceeds	8,059	7,000	7,000	7,000	---
	Fund Balance, Beginning of the Year	25,067	27,605	25,605	25,605	(2,000)
	Total Available Revenues Other Than Property Taxes	33,126	34,605	32,605	32,605	(2,000)
	Additional Revenues Required To Balance Expenditures:	(27,605)	(25,605)	(24,605)	(24,605)	1,000
	Add: Unappropriated Fund Balance, End of Year:	27,605	25,605	24,605	24,605	(1,000)
311	NET Total Revenue to be Derived From Property Taxes	-0-	-0-	-0-	-0-	-0-
1.	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget (311 above)					
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)					
4.	TOTAL Amount Property Tax Needed					
5.	Assessed Valuation					
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)					

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

Conservation Trust

FUND

ASSESSED VALUATION \$ 34,841,920

BUDGET SUMMARY 19 92

Acc't. No.	SUMMARY	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19_90	ESTIMATED CURRENT YEAR 19_91	PRELIMINARY BUDGET 19_92	FINAL BUDGET 19_92	INCREASE (DECREASE) Col. 4 - Col. 2
	Expenditures:					
	TOTAL EXPENDITURES					
	Less: Revenues Other Than Property Taxes (from schedules)					
	Intergovernmental Revenue					
	Other Revenue:					
	Delinquent	1	2	-0-	-0-	(2)
	Specific Ownership	23	18	-0-	-0-	(18)
	Interest & Penalties	2	2	-0-	-0-	(2)
	Fund Balance, Beginning of the Year	645	985	1,573	1,573	588
	Total Available Revenues Other Than Property Taxes	671	1,007	1,573	1,573	566
	Additional Revenues Required To Balance Expenditures:	(671)	(1,007)	(1,573)	(1,573)	(566)
	Add: Unappropriated Fund Balance, End of Year:	985	1,573	1,573	1,573	---
311	NET Total Revenue to be Derived From Property Taxes	314	566	-0-	-0-	(566)
1.	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget (311 above)	314	566	-0-	-0-	(566)
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)	9	18	-0-	-0-	(18)
4.	TOTAL Amount Property Tax Needed	323	584	-0-	-0-	(584)
5.	Assessed Valuation	36,379,960	35,891,920	-0-	-0-	(1,050,000)
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)	.009	.017	-0-	-0-	(.017)

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

Solid Waste

FUND

ASSESSED VALUATION  
\$ 34,841,920

BUDGET SUMMARY 19 92

Acc't. No.	SUMMARY	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19_90	ESTIMATED CURRENT YEAR 19_91	PRELIMINARY BUDGET 19_92	FINAL BUDGET 19_92	INCREASE (DECREASE) Col. 4 - Col. 2
	<b>Expenditures:</b>					
	Transfer to R & B	12,719		30,000	30,000	30,000
	Gambling		20,000			(20,000)
	TOTAL EXPENDITURES	12,719	20,000	30,000	30,000	10,000
	<b>Less: Revenues Other Than Property Taxes (from schedules)</b>					
	Intergovernmental Revenue	19,477	19,000	19,000	18,642	(358)
	Other Revenue:					
	Fund Balance, Beginning of the Year	9,992	16,750	15,750	15,750	(1,000)
	Total Available Revenues Other Than Property Taxes	29,469	35,750	34,750	34,392	(1,358)
	<b>Additional Revenues Required To Balance Expenditures:</b>					
	Add: Unappropriated Fund Balance, End of Year:	(16,750)	(15,750)	(4,750)	(4,392)	11,358
		16,750	15,750	4,750	4,392	(11,358)
311	NET Total Revenue to be Derived From Property Taxes	-0-	-0-	-0-	-0-	-0-
1.	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget (311 above)					
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)					
4.	TOTAL Amount Property Tax Needed					
5.	Assessed Valuation					
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)					

**COMMENTS**

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

PILT

FUND

ASSESSED VALUATION  
\$ 34,841,920

BUDGET SUMMARY 19\_92

Acc't. No.	SUMMARY	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19 90	ESTIMATED CURRENT YEAR 19 91	PRELIMINARY BUDGET 19 92	FINAL BUDGET 19 92	INCREASE (DECREASE) Col. 4 - Col. 2
	Contingency Expenditures for Budget Year			13,012	13,012	13,012
	Unforeseen Contingencies from Prior and Current Year (specify):	5,322				
	TOTAL Expenditures	5,322		13,012	13,012	13,012
	Less Revenues Other Than Property Taxes:					
	Intergovernmental Revenue					
	Other Revenue:					
	Delinquent Taxes					
	Interest and Penalties	2				
	Specific Ownership Tax					
	Fund Balance, Beginning of the Year	18,332	13,012	13,012	13,012	---
	Total Available Revenues Other Than Property Taxes	18,334	13,012	13,012	13,012	---
	Additional Revenues Required To Balance Expenditures:	(13,012)	(13,012)	-0-	-0-	13,012
	Add: Unappropriated Fund Balance, End of Year:	13,012	13,012	-0-	-0-	(13,012)
	NET Total Revenue To Be Derived From Property Taxes	-0-	-0-	-0-	-0-	-0-
1.	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget					
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)					
4.	TOTAL Amount Property Tax Needed					
5.	Assessed Valuation					
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)					

**COMMENTS**

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

ASSESSED VALUATION  
\$ 34,841,920

**CONTINGENT FUND  
BUDGET SUMMARY 19 92**

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
Acc't. No.	SUMMARY	ACTUAL PRIOR YEAR 19 90	ESTIMATED CURRENT YEAR 19 91	PRELIMINARY BUDGET 19 92	FINAL BUDGET 19 92	INCREASE (DECREASE) Col. 4 - Col. 2
	<b>Expenditures:</b>					
	Communications	228		8,346	8,346	8,346
	Capital Outlay			30,364	30,364	30,364
	<b>TOTAL EXPENDITURES</b>	<b>228</b>		<b>38,710</b>	<b>38,710</b>	<b>38,710</b>
	Less: Revenues Other Than Property Taxes (from schedules)					
	Intergovernmental Revenue					
	Other Revenue:					
	Transfer from General Fund			8,346	8,346	8,346
	Lease Proceeds			30,364	30,364	30,364
	Fund Balance, Beginning of the Year	3,912	3,684	3,684	3,684	---
	Total Available Revenues Other Than Property Taxes	3,912	3,684	42,394	42,394	38,710
	Additional Revenues Required To Balance Expenditures:	(3,684)	(3,684)	(3,684)	(3,684)	-0-
	Add: Unappropriated Fund Balance, End of Year:	3,684	3,684	3,684	3,684	-0-
311	NET Total Revenue to be Derived From Property Taxes	-0-	-0-	-0-	-0-	-0-
1.	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget (311 above)					
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)					
4.	TOTAL Amount Property Tax Needed					
5.	Assessed Valuation					
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)					

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

Communication

FUND

ASSESSED VALUATION \$ 34,841,920

BUDGET SUMMARY 19 92

Schedule 10 - 1

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
Acc't. No.	SUMMARY	ACTUAL PRIOR YEAR 19_90	ESTIMATED CURRENT YEAR 19_91	PRELIMINARY BUDGET 19_92	FINAL BUDGET 19_92	INCREASE (DECREASE) Col. 4 - Col. 2
	Expenditures:					
	Road & Bridge	54,963		18,000	18,000	18,000
	Commissioner	1,375		2,850	2,850	2,850
	Building Inspector	3,000				
	Clerk & Recorder	3,400				
	Treasurer			3,356	3,356	3,356
	Assessor			1,400	1,400	1,400
	TOTAL EXPENDITURES	62,738		25,606	25,606	25,606
	Less: Revenues Other Than Property Taxes (from schedules)					
	Intergovernmental Revenue					
	Other Revenue: General Fund	7,805				
	Road & Bridge	50,000	5,578			(5,578)
	Building Inspector		475			(475)
	Fund Balance, Beginning of the Year	47,852	42,919	48,972	48,972	6,053
	Total Available Revenues Other Than Property Taxes	105,657	48,972	48,972	48,972	---
	Additional Revenues Required To Balance Expenditures:	(42,919)	(48,972)	(23,366)	(23,366)	25,606
	Add: Unappropriated Fund Balance, End of Year:	42,919	48,972	23,366	23,366	25,606
311	NET Total Revenue to be Derived From Property Taxes	-0-	-0-	-0-	-0-	-0-
	<b>CALCULATION OF MILL LEVY</b>					
1.	Amount to be Derived from Current Taxes for Budget (311 above)					
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)					
4.	TOTAL Amount Property Tax Needed					
5.	Assessed Valuation					
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)					

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

Capital Improvements

FUND

ASSESSED VALUATION

\$ 34,841,920

L.A.T.G.C.B-7/77 Rev.

BUDGET SUMMARY 19\_92

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
Acc't. No.	SUMMARY	ACTUAL PRIOR YEAR 19_90	ESTIMATED CURRENT YEAR 19_91	PRELIMINARY BUDGET 19_92	FINAL BUDGET 19_92	INCREASE (DECREASE) Col. 4 - Col. 2
	<b>Expenditures:</b>					
	Salary	604	628	628	628	---
	Social Security	48	48	48	48	---
	Forest Service	535	535	548	548	13
	<b>TOTAL EXPENDITURES</b>	<b>1,187</b>	<b>1,211</b>	<b>1,224</b>	<b>1,224</b>	<b>13</b>
	<b>Less: Revenues Other Than Property Taxes (from schedules)</b>					
	Intergovernmental Revenue					
	Other Revenue:					
	Delinquent	1	2	2	2	---
	Specific Ownership	118	118	118	118	---
	Interest & Penalties	13	13	4	4	(9)
	Miscellaneous	22				
	Fund Balance, Beginning of the Year	71	637	683	683	46
	Total Available Revenues Other Than Property Taxes	225	770	807	807	37
	<b>Additional Revenues Required To Balance Expenditures:</b>					
		962	441	417	417	(24)
	Add: Unappropriated Fund Balance, End of Year:	637	683	650	650	(33)
311	<b>NET Total Revenue to be Derived From Property Taxes</b>	<b>1,599</b>	<b>1,124</b>	<b>1,067</b>	<b>1,067</b>	<b>(57)</b>
1.	<b>CALCULATION OF MILL LEVY</b> Amount to be Derived from Current Taxes for Budget (311 above)	1,599	1,124	1,067	1,067	(57)
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)	50	36	33	33	(3)
4.	<b>TOTAL Amount Property Tax Needed</b>	<b>1,649</b>	<b>1,160</b>	<b>1,100</b>	<b>1,100</b>	<b>(60)</b>
5.	Assessed Valuation	36,379,960	35,891,920	34,841,920	34,841,920	(1,050,000)
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)	.046	.033	.032	.032	(.001)

**COMMENTS**

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)