

ANNUAL BUDGET OF

GILPIN

COUNTY, COLORADO

FOR THE YEAR 19

91

**TO BE FILED AFTER ADOPTION
WITH THE
STATE OF COLORADO
DIVISION OF
LOCAL GOVERNMENT
DEPARTMENT OF LOCAL AFFAIRS**

John B. Williams

ANNUAL BUDGET OF

GIPIN

COUNTY, COLORADO

FOR THE YEAR 19 91

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STATE OF COLORADO
DIVISION OF
LOCAL GOVERNMENT
DEPARTMENT OF LOCAL AFFAIRS**

Gilpin

County, Colorado

BUDGET MESSAGE 19_91

This page is to be used in the event that your request for property taxes exceeds the statutory limitations on the dollar amount of revenue, or any of the various mill limitations, which do not have approval from the Division of Local Government or the electorate.

A narrative specifically addressing the justification for the requested increase should be recorded on this page. The justification should be related in terms of the dollar amount of the requested increase and the cause for the increase.

Page One-B is to be used for documenting the figures that support this narrative.

Page One-B also provides for the Board of County Commissioners signature of approval. All budgets submitted to the Division require each signature of the Board.

Gilpin

County, Colorado

BUDGET MESSAGE 19⁹¹

County Commissioners Approval:

Chairman: Leslie B. Williams, Commissioner

Ann Leffingwell, Commissioner

Carroll Beck, Commissioner

Budget Prepared by: Jack Salewski, CPA

Position: County Auditor

Date: _____

CONSOLIDATED BUDGET SUMMARY

ASSESSED VALUATIONS 35,891,920

19 91

	GENERAL FUND	ROAD AND BRIDGE FUND	PUBLIC WELFARE FUND	PUBLIC WORKS FUND	FUND	FUND	BALANCE FORWARD	REVENUE SHARING TRUST FUND	CONTINGENT FUND	SUB-TOTAL ALL FUNDS
BUDGET YEAR 19 91										
1	Expenditures and other provisions	1,009,444	594,198	359,947			111,089		18,332	2,093,010
2	Available Revenues:									
3	Property Taxes (Net)	749,779	198,586	58,983			61,926			1,069,274
4	Revenue other than property taxes:									
5	Intergovernmental Revenue	66,256	312,100	273,062			25,642			677,060
6	Total Other Revenues	231,400	18,250	12,616			15,841			278,107
7	Unappropriated Fund Balance, beginning of year	396,952	229,553	35,286			127,325		18,332	807,448
8	TOTAL	1,444,387	758,489	379,947			230,734		18,332	2,831,889
9	Less Unappropriated Fund Balance, end of year	434,943	164,291	20,000			119,645		-0-	738,879
10	Total Revenue Available	1,009,444	594,198	359,947			111,089		18,332	2,093,010
11	Mill Levy	21.536	5.704	1.643			1.779			30.662
CURRENT YEAR (Estimated)										
12	Expenditures and other provisions	899,883	709,395	273,952			143,351		-0-	2,026,581
13	Available Revenues:									
14	Property taxes (Net)	714,557	182,280	55,552			57,342			1,009,731
15	Revenue other than property taxes:									
16	Intergovernmental Revenue	27,870	312,100	220,507			27,334			587,811
17	Total Other Revenues	215,100	131,250	13,766			62,688			422,804
18	Unappropriated Fund Balance, beginning of year	339,308	313,318	19,413			123,312		18,332	813,683
19	TOTAL	1,296,835	938,948	309,238			270,676		18,332	2,834,029
20	Less Unappropriated Fund Balance, end of year	396,952	229,553	35,286			127,325		18,332	807,448
21	Total Revenue Available	899,883	709,395	273,952			143,351		-0-	2,026,581
22	Mill Levy	20.249	5.165	1.527			1.625			28.566
PRIOR YEAR (Actual)										
23	Expenditures and other provisions	863,946	558,507	233,032			104,241		-0-	1,759,726
24	Available Revenues:									
25	Property taxes (Net)	637,649	183,895	29,725			54,983		4,793	911,045
26	Revenue other than property taxes:									
27	Intergovernmental Revenue	34,408	419,417	183,312			33,455			670,592
28	Total Other Revenues	317,623	20,318	11,730			40,996		383	391,050
29	Unappropriated Fund Balance, beginning of year	213,574	248,195	27,678			98,119		13,156	600,722
30	TOTAL	1,203,254	871,825	252,445			227,553		18,332	2,573,409
31	Less Unappropriated Fund Balance, end of year	339,308	313,318	19,413			123,312		18,332	813,683
32	Total Revenues Available	863,946	558,507	233,032			104,241		-0-	1,759,726
33	Mill Levy	17.711	5.105	.800			1.526		.133	25.275

Gilpin County, Colorado

CONSOLIDATED BUDGET SUMMARY

ASSESSED VALUATION \$ 35,891,920

19 91

	AMBULANCE FUND	FIRE FUND	RETIREMENT FUND	SOLID WASTE FUND	PILT FUND	COMMUNICA-TION FUND	CAPITAL IMP. FUND	CONSERVATION TRUST FUND	LIBRARY FUND	SUB-TOTAL ALL FUNDS
BUDGET YEAR 19 91										
1 Expenditures and other provisions	10,000	1,176	18,000	600	30,000	3,000	-0-	9,000	39,313	111,089
2 Available Revenues:										
3 Property Taxes (Net)	9,609	1,148	18,352	578					32,239	61,926
4 Revenue other than property taxes:										
5 Intergovernmental Revenue					18,642			7,000		25,642
6 Total Other Revenues	705	36	825	22		3,000	6,053		5,200	15,841
7 Unappropriated Fund Balance, beginning of year	1,053	554	5,823	384	15,934	1,912	42,752	25,067	33,846	127,325
8 TOTAL	11,367	1,738	25,000	984	34,576	4,912	48,805	32,067	71,285	230,734
9 Less Unappropriated Fund Balance, end of year	1,367	562	7,000	384	4,576	1,912	48,805	23,067	31,972	119,645
10 Total Revenue Available	10,000	1,176	18,000	600	30,000	3,000	-0-	9,000	39,313	111,089
11 Mill Levy	.276	.033	.527	.017					.926	1.779
CURRENT YEAR (Estimated)										
12 Expenditures and other provisions	10,000	1,176	15,800	600	12,700	2,000	61,000	7,000	33,075	143,351
13 Available Revenues:										
14 Property taxes (Net)	9,598	1,623	13,586	317					32,218	57,342
15 Revenue other than property taxes:										
16 Intergovernmental Revenue					18,642			7,000	1,692	27,334
17 Total Other Revenues	705	36	825	22			55,900		5,200	62,688
18 Unappropriated Fund Balance, beginning of year	750	71	7,212	645	9,992	3,912	47,852	25,067	27,811	123,312
19 TOTAL	11,053	1,730	21,623	984	28,634	3,912	103,752	32,067	66,921	270,676
20 Less Unappropriated Fund Balance, end of year	1,053	554	5,823	384	15,934	1,912	42,752	25,067	33,846	127,325
21 Total Revenue Available	10,000	1,176	15,800	600	12,700	2,000	61,000	7,000	33,075	143,351
22 Mill Levy	.272	.046	.385	.009					.913	1.625
PRIOR YEAR (Actual)										
23 Expenditures and other provisions	9,000	645	13,747	500	21,204	1,070	22,514	2,862	32,699	104,241
24 Available Revenues:										
25 Property taxes (Net)	8,287	613	14,016	252					31,815	54,983
26 Revenue other than property taxes:										
27 Intergovernmental Revenue					18,642	419	4,400	6,681	3,313	33,455
28 Total Other Revenues	684	33	1,481	173			36,000		2,625	40,996
29 Unappropriated Fund Balance, beginning of year	779	70	5,462	720	12,554	4,563	29,966	21,248	22,757	98,119
30 TOTAL	9,750	716	20,959	1,145	31,196	4,982	70,366	27,929	60,510	227,553
31 Less Unappropriated Fund Balance, end of year	750	71	7,212	645	9,992	3,912	47,852	25,067	27,811	123,312
32 Total Revenues Available	9,000	645	13,747	500	21,204	1,070	22,514	2,862	32,699	104,241
33 Mill Levy	.230	.017	.389	.007					.883	1.526

GENERAL FUND - BUDGET SUMMARY

Glipin County, Colorado

LINE REVENUE LINE IN ADDITIONAL SHEET FOR COMMENTS

Acct. No. Group	SUMMARY	ACTUAL PRIOR YEAR 19 89	ESTIMATED CURRENT YEAR 19 90	PRELIMINARY BUDGET 19 91	FINAL BUDGET 19 91	INCREASE (DECREASE) Col. 4 - Col. 2
		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
400 - 406	General Government	549,011	563,494	596,326	597,475	33,981
415	Judicial - District Attorney	23,325	23,379	24,586	24,586	1,207
420 - 423	Public Safety	246,585	264,284	387,101	336,849	72,565
440 - 441	Health and Hospitals	32,742	41,451	51,296	45,709	4,258
460 - 467	Auxiliary Services	1,283	1,375	1,350	1,350	(25)
470	Capital Outlay - Land and Buildings					
475	Debt Service					
485	Miscellaneous					
490	Transfers to other County Funds	11,000	5,900	3,475	3,475	(2,425)
	TOTAL EXPENDITURES	863,946	899,883	1,064,134	1,009,444	109,561
	Less: Revenues other than Property Taxes (from Schedule 2 - 2)					
330 - 337	Intergovernmental Revenue	34,408	27,870	66,256	66,256	38,386
310 - 370	Other Revenue:					
		317,623	215,100	231,400	231,400	16,300
	Fund Balance, Beginning of the Year	213,574	339,308	396,952	396,952	57,644
	Total Available Revenues Other Than Property Taxes	565,605	582,278	694,608	694,608	112,330
	Additional Revenues Required To Balance Expenditures:	298,341	317,605	369,526	314,836	(2,769)
	Add: Unappropriated Fund Balance, End of Year:	339,308	396,952	380,253	434,943	37,991
311	NET Total Revenue To Be Derived from Property Taxes	637,649	714,557	749,779	749,779	35,222
	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget (311 Above)	637,649	714,557	749,779	749,779	35,222
2.	ADD: Provision for Uncollectibles					
3.	ADD: County Treasurer's Fees (Expenditure)	20,429	22,100	23,189	23,189	1,089
4.	TOTAL Amount Property Tax Needed	658,078	736,657	772,968	772,968	36,311
5.	Assessed Valuation	37,560,530	36,379,960	35,891,920	35,891,920	(488,040)
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)	17.711	20.249	21.536	21.536	1.287

Acc't. No.	REVENUE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19 <u>89</u>	ESTIMATED CURRENT YEAR 19 <u>90</u>	PRELIMINARY BUDGET 19 <u>91</u>	FINAL BUDGET 19 <u>91</u>	INCREASE (DECREASE) Col. 4 - Col. 2
330	Intergovernmental Revenue (Specify Source)					
331	Federal:					
334	State:					
	Cigarette Taxes	863	400	400	400	---
	Veterans Office	350	600	600	600	---
	Impact Assistance	2,433	2,400	2,400	2,400	---
	Planner Grant	6,500				
	Health	5,389	7,500	8,100	8,100	600
	Tobacco Prevention			3,000	3,000	3,000
	DUI Grant	15,903		34,786	34,786	34,786
337	Other Governmental Units:					
	Forest Service	2,970	4,970	4,970	4,970	---
	Black Hawk		12,000	12,000	12,000	---
330 - 337	Total Intergovernmental Revenue	34,408	27,870	66,256	66,256	38,386
	Other Revenue					
310	Taxes:					
311	Delinquent Property Taxes	1,597	4,000	4,000	4,000	---
312	Specific Ownership Taxes	46,164	48,000	48,000	48,000	---
313	Nonproperty Taxes:					
313.1	Sales Taxes					
	Severance Tax	124				
319	Penalties and Interest on Delinquent Taxes	4,993	350	350	350	---
320	Licenses and Permits:					
321	Business Licenses and Permits:					
321.1	Liquor Licenses (15% only)	255	150	150	150	---
322	Nonbusiness Licenses and Permits:					
322.1	Building Permits - Septic	21,653	17,000	23,800	23,800	6,800
	Zoning	2,248	700	700	700	---
	Subtotal to be Carried Forward to Schedule 2 - 2 B	77,034	70,200	77,000	77,000	6,800

GENERAL FUND
REVENUE OTHER THAN CURRENT PROPERTY TAXES

Acc't. No.	EXPENDITURE FUNCTION	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19 89	ESTIMATED CURRENT YEAR 19 90	PRELIMINARY BUDGET 19 91	FINAL BUDGET 19 91	INCREASE (DECREASE) Col. 4 - Col. 2
400	General Government:					
401	County Commissioners:					
401.1	Office of the Board (from Schedule 2 - 4)	54,676	52,093	52,093	60,000	7,907
401.2	Other Administrative Offices:	174,138	193,833	208,275	203,275	9,442
401.21	County Attorney's Office (from Schedule 2 - 5)	31,753	25,000	25,250	25,250	250
401.22	County Surveyor's Office (from Schedule 2 - 6)					
401.23	Public Trustee's Office (from Schedule 2 - 7)					
401.24	Planning and Zoning Office (from Schedule 2 - 8)	19,326	11,765	8,500	8,500	(3,265)
401.25	County Manager's Office (from Schedule 2 - 9)					
401.26	Administrative Assistant (from Schedule 2 - 10)	21,704	31,345	31,319	31,615	270
401.27	County Budget Officer (from Schedule 2 - 11)					
402	County Clerk and Recorder:					
402.14	Operations (from Schedule 2 - 12)	49,653	56,808	69,906	67,288	10,480
402.5	Elections (from Schedule 2 - 13)	367	18,050	525	7,525	(10,525)
403	County Treasurer (from Schedule 2 - 14)	48,651	53,613	64,156	61,538	7,925
404	County Assessor (from Schedule 2 - 15)	71,948	64,713	73,756	71,138	6,425
406	Maintenance of Buildings and Plant (from Schedule 2 - 16)	34,267	37,254	43,446	41,446	4,192
	Central Data Processing	42,528	19,020	19,100	19,900	880
400 - 406	TOTAL GENERAL GOVERNMENT GROUP	549,011	563,494	596,326	597,475	33,981
415	Judicial					
415.1	District Attorney (from Schedule 2 - 17)	23,325	23,379	24,586	24,586	1,207
415.2	All Other Judicial (from Schedule 2 - 18)					
415	TOTAL JUDICIAL	23,325	23,379	24,586	24,586	1,207
420	Public Safety					
421	Law Enforcement:					
421.1	County Sheriff (from Schedule 2 - 19)	208,243	217,724	303,257	275,655	57,931
421.2	County Jail (from Schedule 2 - 20)	25,850	25,297	60,250	38,350	13,053
421.3	County Coroner (from Schedule 2 - 21)	1,389	2,925	3,710	3,710	785
422	Protective Inspection:					
422.1	Building Inspection (from Schedule 2 - 22)	10,503	17,463	16,545	15,795	(1,668)
	LEPC			2,132	2,132	2,132
423	Other Protection:					
423.1	Civil Defense (from Schedule 2 - 23)	600	875	1,207	1,207	332
423.2	Fire Control (from Schedule 2 - 24)					
423.4	Other					
420 - 423	TOTAL PUBLIC SAFETY GROUP	246,585	264,284	387,101	336,849	72,565
	Subtotal to be Carried Forward to Schedule 2 - 3 b	818,921	851,157	1,008,013	958,910	107,753

SUMMARY OF GENERAL FUND EXPENDITURES

Acc't. No.	REVENUE	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19 89	ESTIMATED CURRENT YEAR 19 90	PRELIMINARY BUDGET 19 91	FINAL BUDGET 19 91	INCREASE (DECREASE) Col. 4 - Col. 2
	Subtotal Carried Forward From Schedule 2 - 2 A	77,034	70,200	77,000	77,000	6,800
323	Special Use Permits:					
340	Charges for Services:					
	Sherriff's Fees	10,925	8,500	8,500	8,500	---
	County Clerk Fees	42,392	42,000	42,000	42,000	---
	County Treasurer's Commissions and Fees	55,237	42,000	45,000	45,000	3,000
	Public Trustees Fees					
350	Fines and Forfeits:					
	Fines Dog	790	400	400	400	---
	Forfeits DUI	7,344	6,500	13,000	13,000	6,500
360	Miscellaneous Receipts:					
361	Interest Earnings	81,738	40,000	40,000	40,000	---
362	Rents and Royalties	4,803	2,500	2,500	2,500	---
	Rents					
	Royalties					
363	Treasurer's Tax Sale Excess:					
	Lease Purchase Proceeds	27,857				
364	Sales and Compensation for Fixed Assets:					
364.1	Sales of Assets	1,500				
364.2	Compensation for Loss					
365	Sales of Materials and Supplies:					
366	Refund of Expenditures:					
366.1	Motor Fuel Taxes					
366.2	Other	8,003	3,000	3,000	3,000	---
370	Transfers from Other County Funds (Detail):					
	Total Other Revenue	317,623	215,100	231,400	231,400	16,300

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

**GENERAL FUND
REVENUE OTHER THAN CURRENT PROPERTY TAXES**

Submitted _____

Date _____

Head of Office or Department _____

OBJECT NUMBER	OTHER ADMINISTRATIVE OFFICES	ACTUAL		ESTIMATED CURRENT YEAR 19 90	DEPARTMENTAL REQUEST BUDGET 19 91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries					
11.6	Benefits:					
11.61	Social Security <i>5502 01/12</i>	29,967	15,778	31,556	33,975	33,975
11.62	Workmans Compensation <i>5522 01/12</i>	6,814	7,636	12,000	14,000	14,000
11.63	Unemployment <i>5512 01/12</i>	907		1,000	1,200	1,200
12	Supplies					
12.1	Office Supplies					
12.2	Operating Supplies <i>5172 01/12</i>	150	1,021	1,021	700	700
13	Other Services and Charges					
13.1	Professional Services:					
	Audit & Budget <i>5192 01/12</i>	12,800	8,005	15,000	15,000	15,000
	Health Benefits <i>5152 01/12</i>	91,288	50,456	107,000	115,000	110,000
13.2	Communications: <i>5</i>					
13.21	Telephone <i>5212 01/12</i>	6,912	2,428	4,856	4,900	4,900
13.22	Postage					
13.3	Travel and Transportation Expense					
13.4	Advertising and Legal Notices <i>5242 01/12</i>	2,577	939	5,000	6,000	6,000
13.5	Printing					
13.61	Insurance <i>5262 01/12</i>	20,174	270	15,000	15,000	15,000
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance				2,500	2,500
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts <i>5292 01/12</i>	2,549	800	1,400		
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings					
200	Capital Outlay					
	TOTAL	174,138	87,333	193,833	208,275	203,275

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 ____			REQUESTED 19 ____			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19 ____	APPROVED BUDGET 19 ____
TOTAL TO ABOVE 200				

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin County, Colorado

**GENERAL FUND EXPENDITURES
OTHER ADMINISTRATIVE OFFICES**

Submitted

Date

Head of Office or Department

A

B

C

OBJECT NUMBER	COUNTY ATTORNEY	ACTUAL		ESTIMATED CURRENT YEAR 19 90	DEPARTMENTAL REQUEST BUDGET 19 91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries					
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies					
12.2	Operating Supplies					
13	Other Services and Charges					
13.1	Professional Services:					
	County Attorney 5192 0113	31,753	15,333	25,000	25,000	25,000
13.2	Communications:					
13.21	Telephone					
13.22	Postage					
13.3	Travel and Transportation Expense					
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings 5362 0113				250	250
200	Capital Outlay					
	TOTAL	31,753	15,333	25,000	25,250	25,250

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19			REQUESTED 19			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19	APPROVED BUDGET 19
TOTAL TO ABOVE 200				

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin County, Colorado

GENERAL FUND EXPENDITURES COUNTY ATTORNEY

OBJECT NUMBER	PLANNING AND ZONING	ACTUAL		ESTIMATED CURRENT YEAR 19 90	DEPARTMENTAL REQUEST BUDGET 19 91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	5,523				
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies 5172-01-16	100	18	30		
12.2	Operating Supplies					
13	Other Services and Charges					
13.1	Professional Services:					
	Engineer 5192-01-16	3,290	2,640	6,000	7,000	7,000
	Secretary	30				
13.2	Communications:					
13.21	Telephone	32				
13.22	Postage	288				
13.3	Travel and Transportation Expense 5232-01-16	313	33	50		
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings					
200	Capital Outlay					
	TOTAL	9,576	2,691	6,080	7,000	7,000

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 ____			REQUESTED 19 ____			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19 ____	APPROVED BUDGET 19 ____
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

OBJECT NUMBER	PLANNING AND ZONING	ACTUAL		ESTIMATED CURRENT YEAR 19 90	DEPARTMENTAL REQUEST BUDGET 19 91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	3,000	1,125	2,500	1,500	1,500
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies		56	200		
12.2	Operating Supplies	209	73	250		
13	Other Services and Charges					
13.1	Professional Services:					
	Engineer	239		360		
	Secretary	750	120	250		
	Attorney	2,899		1,200		
13.2	Communications:					
13.21	Telephone	139	125	175		
13.22	Postage	91		50		
13.3	Travel and Transportation Expense	672	26	100		
13.4	Advertising and Legal Notices	1,751	405	600		
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.8.1	Buildings and Real Estate					
13.8.2	Equipment and Fixtures					
13.8.3	Maintenance Contracts					
13.9	Rentals:					
13.9.1	Buildings and Real Estate					
13.9.2	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings					
200	Capital Outlay					
	TOTAL	9,750	1,930	5,685	1,500	1,500

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 _____			REQUESTED 19 _____			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19 _____	APPROVED BUDGET 19 _____
TOTAL TO ABOVE 200				

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin County, Colorado

Head of Office or Department _____

OBJECT NUMBER	ADMINISTRATIVE ASSISTANT	ACTUAL		ESTIMATED CURRENT YEAR 19 90	DEPARTMENTAL REQUEST BUDGET 19 91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries <i>5112-01-18</i>	18,975	15,576	28,620	27,266	27,562
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies <i>5172-01-18</i>	2,252	501	1,500	1,800	1,800
12.2	Operating Supplies					
13	Other Services and Charges					
13.1	Professional Services:					
13.2	Communications:					
13.21	Telephone					
13.22	Postage <i>5222-01-18</i>	477	105	600	1,200	1,200
	<i>5232-01-18</i>					
13.3	Travel and Transportation Expense		58	125	125	125
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings <i>5362-01-18</i>		50	500	300	300
200	Capital Outlay				628	628
	TOTAL	21,704	16,290	31,345	31,319	31,615

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 90			REQUESTED 19 91			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Administrative Assistant		1,250	15,000		1,250	15,000		1,250	15,000
Bookkeeper/Payroll		700	9,026		700	9,026		1,047	12,562
Community Service		224	2,688		270	3,240			
Total - To Above 11.1		2,174	26,714		2,220	27,266		2,297	27,562

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19 91	APPROVED BUDGET 19 91
	IBM Wheel Writer		628	628
	TOTAL TO ABOVE 200		628	628

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Submitted _____

Date _____

Head of Office or Department _____

OBJECT NUMBER	COUNTY CLERK AND RECORDER OPERATIONS	ACTUAL		ESTIMATED CURRENT YEAR 19 90	DEPARTMENTAL REQUEST BUDGET 19 91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	43,619	29,549	45,163	59,606	56,988
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies	2,100	1,274	3,162	3,300	3,300
12.2	Operating Supplies		138	138	100	100
13	Other Services and Charges					
13.1	Professional Services:					
13.2	Communications:					
13.21	Telephone			50	50	50
13.22	Postage	2,320	1,070	3,000	3,600	3,600
13.3	Travel and Transportation Expense	172	167	200	200	200
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance	538	546	1,800	1,800	1,800
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous	51	30	50	50	50
14.2	Dues and Meetings	853	539	1,200	1,200	1,200
200	Capital Outlay			2,045		
	TOTAL	49,653	33,313	56,808	69,906	67,288

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 90			REQUESTED 19 91			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Clerk & Recorder		1,581	18,975		2,150	25,800		2,150	25,800
1st Deputy		1,135	13,626		1,249	14,988		1,135	13,626
2nd Deputy		1,047	12,562		1,151	13,818		1,047	12,562
Part-time Help & Overtime					417	5,000		417	5,000
Total - To Above 11.1		3,763	45,163		4,967	59,606		4,749	56,988

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19____	APPROVED BUDGET 19____
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin

County, Colorado

19 91
BUDGET
ALG CB-77 Rev

GENERAL FUND EXPENDITURES

COUNTY CLERK AND RECORDER OPERATIONS

402 1-4
Schedule 2-15

Submitted _____

Date _____

Head of Office or Department _____

OBJECT NUMBER	CLERK AND RECORDER - ELECTIONS	ACTUAL		ESTIMATED CURRENT YEAR 19 90	DEPARTMENTAL REQUEST BUDGET 19 91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries		3,825	8,050		2,000
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies		211	500		
12.2	Operating Supplies	367	1,116	2,000		5,000
13	Other Services and Charges					
13.1	Professional Services:					
13.2	Communications:					
13.21	Telephone					
13.22	Postage		665	1,200		
13.3	Travel and Transportation Expense		76	200	25	25
13.4	Advertising and Legal Notices		226	1,000		
13.5	Printing		1,661	4,500		
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance			600		
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous				400	400
14.2	Dues and Meetings				100	100
200	Capital Outlay					
	TOTAL	367	7,780	18,050	525	7,525

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 ____			REQUESTED 19 ____			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19 ____	APPROVED BUDGET 19 ____
TOTAL TO ABOVE 200				

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin County, Colorado

Head of Office or Department _____

OBJECT NUMBER	COUNTY TREASURER	ACTUAL		ESTIMATED CURRENT YEAR 19__90__	DEPARTMENTAL REQUEST BUDGET 19 91	APPROVED BY COMMISSIONERS				
		PRIOR YEAR 19 89	CURRENT YEAR TO DATE							
11	Personal Services									
11.1	Salaries	42,397	22,568	45,163	54,606	51,988				
11.6	Benefits:									
11.61	Social Security									
11.62	Workmans Compensation									
11.63										
12	Supplies									
12.1	Office Supplies	2,690	563	4,500	5,000	5,000				
12.2	Operating Supplies									
13	Other Services and Charges									
13.1	Professional Services:									
13.2	Communications:									
13.21	Telephone			50	50	50				
13.22	Postage	2,916	1,553	3,000	3,600	3,600				
13.3	Travel and Transportation Expense	82	77	200	200	200				
13.4	Advertising and Legal Notices									
13.5	Printing									
13.61	Insurance									
13.62	Bonds									
13.7	Public Utility Services									
13.8	Repairs and Maintenance									
13.81	Buildings and Real Estate									
13.82	Equipment and Fixtures									
13.83	Maintenance Contracts									
13.9	Rentals:									
13.91	Buildings and Real Estate									
13.92	Equipment and Fixtures									
14.1	Miscellaneous									
14.2	Dues and Meetings	566	275	700	700	700				
200	Capital Outlay									
	TOTAL	48,651	25,036	53,613	64,156	61,538				
PERSONNEL SCHEDULE DESCRIPTION		CURRENT YEAR 19__90__			REQUESTED 19 91			APPROVED		
		No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Treasurer			1,581	18,975		2,150	25,800		2,150	25,800
1st Deputy			1,136	13,626		1,249	14,988		1,136	13,626
2nd Deputy			1,047	12,562		1,152	13,818		1,047	12,562
Total - To Above 11.1			3,764	45,163		4,551	54,606		4,333	51,988
OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR			REQUESTED BUDGET 19_____		APPROVED BUDGET 19_____			
	TOTAL TO ABOVE 200									

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin County, Colorado

GENERAL FUND EXPNEDITURES
COUNTY TREASURER

Submitted _____

Date _____

Head of Office or Department _____

OBJECT NUMBER	COUNTY ASSESSOR	ACTUAL		ESTIMATED CURRENT YEAR 19 <u>90</u>	DEPART-MENTAL REQUEST BUDGET 19 <u>91</u>	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 <u>89</u>	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	48,219	27,327	50,163	59,606	56,988
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies	3,502	1,572	4,500	4,500	4,500
12.2	Operating Supplies					
13	Other Services and Charges					
13.1	Professional Services:					
	Appraiser/Mapper	4,543	2,361	3,000	3,000	3,000
	Legal			3,000	3,000	3,000
13.2	Communications:					
13.21	Telephone			50	50	50
13.22	Postage	1,252	150	1,300	1,000	1,000
13.3	Travel and Transportation Expense	861	700	1,000	1,000	1,000
13.4	Advertising and Legal Notices	132	80	200	100	100
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings	2,381	441	1,500	1,500	1,500
	DPT Payback	4,365				
	School Payback	6,421				
200	Capital Outlay	272				
	TOTAL	71,948	32,631	64,713	73,756	71,138

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 <u>90</u>			REQUESTED 19 <u>91</u>			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Assessor		1,581	18,975		2,150	25,800		2,150	25,800
1st Deputy		1,136	13,626		1,249	14,988		1,136	13,626
2nd Deputy		1,047	12,562		1,152	13,818		1,047	12,562
Appraiser		417	5,000		417	5,000		417	5,000
Total - To Above 11.1		4,181	50,163		4,968	59,606		4,750	56,988

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19____	APPROVED BUDGET 19____
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin

County, Colorado

GENERAL FUND EXPENDITURES
MAINTENANCE OF BUILDINGS AND PLANT
Gleppin _____
County, Colorado

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

OBJECT NUMBER	MAINTENANCE OF BUILDING AND PLANTS		CURRENT YEAR 19 90		CURRENT YEAR 19 91		ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19 91	APPROVED BUDGET 19 91
	ACTUAL	PRIOR YEAR 19 89	YEAR TO DATE	YEAR TO DATE	MONTHLY ANNUAL	MONTHLY ANNUAL			
11	Personal Services	1,200	550	✓ 1,099	1,099	1,099			
11.1	Salaries								
11.6	Benefits:								
11.61	Social Security								
11.62	Workmans Compensation								
11.63	Supplies								
12	Supplies								
12.1	Office Supplies								
12.2	Operating Supplies / Courthouse	2,589	939	✓ 2,500	2,500	2,500		2,500	
12.2	Operating Supplies / Courthouse		705	✓ 800	800	800		800	
13	Other Services and Charges								
13.1	Professional Services:								
	Contract Janitor	7,846	4,018	✓ 8,167	8,297	8,297			
13.2	Communications:								
13.21	Telephone								
13.22	Postage								
13.3	Travel and Transportation Expense								
13.4	Advertising and Legal Notices								
13.5	Printing								
13.61	Insurance								
13.62	PSC - Clark	3,576	2,219	✓ 4,341	5,500	5,500		5,500	
13.7	Public Utility Services Courthouse	11,489	4,456	✓ 9,000	11,000	11,000		11,000	
13.8	Repairs and Maintenance Crthouse	5,510	5,569	✓ 9,000	10,000	10,000		10,000	
13.81	Buildings and Real Estate R&M Clark	285	412	✓ 1,400	1,400	1,400		1,400	
13.82	Equipment and Fixtures								
13.83	Maintenance Contracts								
13.9	Rentals:								
13.91	Courthouse Snow Removal	730	324	✓ 450	450	450		450	
13.92	Clark Snow Removal	337	97	✓ 97					
14.1	Miscellaneous								
14.2	Dues and Meetings								
	Lawn Service/Courthouse		✓ 400	400	400	400		400	
200	Capital Outlay								
	TOTAL	34,267	18,718	✓ 37,254	43,446	41,446		41,446	
		CURRENT YEAR 19 90		REQUESTED 19 91		APPROVED			
		MONTHLY ANNUAL	MONTHLY ANNUAL	MONTHLY ANNUAL	MONTHLY ANNUAL	MONTHLY ANNUAL	No.	MONTHLY SALARY	APPROVED BUDGET 19 91
		PERSONNEL SCHEDULE DESCRIPTION	No.	No.	No.	No.	PERSONNEL SCHEDULE DESCRIPTION	PERSONNEL SCHEDULE DESCRIPTION	PERSONNEL SCHEDULE DESCRIPTION
		Building Maintenance Supv.		Building Maintenance Supv.		Building Maintenance Supv.		Building Maintenance Supv.	
		TOTAL - To Above 11.1		TOTAL - To Above 11.1		TOTAL - To Above 11.1		TOTAL - To Above 11.1	
		CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION		CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION		CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION		CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	
		OBJECT NUMBER		OBJECT NUMBER		OBJECT NUMBER		OBJECT NUMBER	

Head of Office or Department

Date

Submitted

Submitted _____

Date _____

Head of Office or Department _____

OBJECT NUMBER	CENTRAL DATA PROCESSING	ACTUAL		ESTIMATED CURRENT YEAR 19 90	DEPARTMENTAL REQUEST BUDGET 19 91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries					
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies					
12.2	Operating Supplies	671	604	1,200	1,200	1,200
13	Other Services and Charges					
13.1	Professional Services:					
	Support	1,020	465	1,200	1,200	2,000
13.2	Communications:					
13.21	Telephone	41	-0-	20	100	100
13.22	Postage					
13.3	Travel and Transportation Expense	122	34	200	200	200
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance		170	500	500	500
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings					
	Lease Payment	12,818	7,950	15,900	15,900	15,900
200	Capital Outlay	27,856				
	TOTAL	42,528	9,223	19,020	19,100	19,900

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 _____			REQUESTED 19 _____			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19 _____	APPROVED BUDGET 19 _____
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin County, Colorado

**GENERAL FUND EXPENDITURES
CENTRAL DATA PROCESSING**

OBJECT NUMBER	JUDICIAL DISTRICT ATTORNEY	ACTUAL		ESTIMATED CURRENT YEAR 19 90	DEPARTMENTAL REQUEST BUDGET 19 91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	22,235	12,971	22,235	22,845	22,845
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63	PERA	36	22	38		
12	Supplies					
12.1	Office Supplies					
12.2	Operating Supplies					
13	Other Services and Charges					
13.1	Professional Services:					
	Trial/Investigative Expense	1,054	645	1,106	1,200	1,200
13.2	Communications:					
13.21	Telephone					
13.22	Postage					
13.3	Travel and Transportation Expense					
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
	Mileage/Transportation				541	541
14.1	Miscellaneous					
14.2	Dues and Meetings					
200	Capital Outlay					
	TOTAL	23,325	13,638	23,379	24,586	24,586

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 _____			REQUESTED 19 _____			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19 _____	APPROVED BUDGET 19 _____
TOTAL TO ABOVE 200				

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

OBJECT NUMBER	COUNTY SHERIFF	ACTUAL		ESTIMATED CURRENT YEAR 19_90	DEPARTMENTAL REQUEST BUDGET 19_91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19_89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	155,192	106,167	182,789	194,125	182,923
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies - Postage	2,347	1,721	1,871	3,500	3,500
12.2	Operating Supplies	1,367	801	1,801		
	Intoxilizer Supplies			150		600
13	Other Services and Charges					
13.1	Professional Services:					
	Training	77	567	667	500	500
	Ammunition	702	223	673	1,500	1,500
	Investigative	410	409	409	500	500
	Communications:				1,000	1,000
13.2	Telephone	3,205	2,033	3,033	3,300	3,300
13.22	Postage					
	Vehicle Lease	8,283	5,522	6,172	3,900	3,900
13.3	Fuel, Oil, Etc.	6,267	3,143	6,143	12,000	12,000
13.4	Advertising and Legal Notices	104	69	119	150	150
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance - Vehicles	3,919	4,113	6,613	8,000	8,000
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts	1,471	459	607	1,500	1,500
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
	Forest Service	1,792	2,315	4,900	4,900	4,900
14.1	Miscellaneous	39			50	50
14.2	Dues and Meetings	901	717	817	1,200	1,200
	Extradition	2,034				1,500
	Communication	17	310	660	1,000	1,000
200	Capital Outlay	415	300	300	19,565	1,065
	TOTAL	188,542	128,869	217,724	256,690	229,088

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19_90			REQUESTED 19_91			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Sheriff	1	1,916	23,000	1	2,400	28,800	1	2,400	28,800
Undersheriff	1	1,745	20,940	1	1,867	22,406	1	1,745	20,940
Sgt. Bayne	1	1,482	17,778	1	1,585	19,022	1	1,482	17,778
Senior Deputy	1	1,444	17,328	1	1,545	18,541	1	1,444	17,328
Deputy	1	1,407	16,878	1	1,477	17,722	1	1,407	16,878
Dispatch Supervisor	1	1,316	15,789	1	1,408	16,894	1	1,316	15,789
Dispatchers	4	4,900	58,800	4	5,145	61,740	4	4,900	58,800
Reserve		263	3,150		333	4,000		263	3,150
Overtime		288	3,460		417	5,000		288	3,460
Total - To Above 11.1		14,761	177,123		16,177	194,125		15,245	182,923

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19_91	APPROVED BUDGET 19_91
	Uniform - For 5 Officers		1,065	1,065
	Vehicle		18,500	
	TOTAL TO ABOVE 200		19,565	1,065

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin

County, Colorado

**GENERAL FUND EXPENDITURES
COUNTY SHERIFF**

OBJECT NUMBER	COUNTY SHERIFF	ACTUAL		ESTIMATED CURRENT YEAR 19 90	DEPART- MENTAL REQUEST BUDGET 19 91	APPROVED BY- COMMIS- SIONERS
		PRIOR YEAR 19 89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	16,544			17,942	17,942
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63	Benefits				5,000	5,000
12	Supplies					
12.1	Office Supplies					
12.2	Operating Supplies					
	Intox Supplies				250	250
13	Other Services and Charges					
13.1	Professional Services:					
13.2	Communications:					
13.21	Telephone					
13.22	Postage					
13.3	Travel and Transportation Expense	2,637			4,000	4,000
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings					
	Training				225	225
	Software				1,500	1,500
200	Capital Outlay	520			17,650	17,650
	TOTAL	19,701			46,567	46,567

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 _____			REQUESTED 1990 _____			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Deputy					1,406	16,878		1,406	16,878
Overtime					89	1,064		89	1,064
Total - To Above 11.1					1,495	17,942		1,495	17,942

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19 91	APPROVED BUDGET 19 91
	Car, Radio, Lights		17,200	17,200
	Uniforms		450	450
	TOTAL TO ABOVE 200		17,650	17,650

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin

County, Colorado

Submitted _____

Date _____

Head of Office or Department _____

OBJECT NUMBER	COUNTY JAIL	ACTUAL		ESTIMATED CURRENT YEAR 19 90	DEPARTMENTAL REQUEST BUDGET 19 91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries				28,800	
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies	209	215	315	2,100	2,100
12.2	Operating Supplies	3,910	1,638	1,888		
13	Other Services and Charges					
13.1	Professional Services:	1,563				
	Blood Draws	710	720	870	800	800
	Inmates/Medical		2,363	2,709	2,000	5,000
13.2	Communications:					
13.21	Television				300	300
13.22	Postage					
13.3	Travel and Transportation Expense					
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings					
	Meals	19,458	17,012	19,515	26,100	30,000
200	Capital Outlay				150	150
	TOTAL	25,850	21,948	25,297	60,250	38,350

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 ____			REQUESTED 19 91			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Jailers									
6PM to 2:30AM				1	800	9,600			
2AM to 10:30AM				1	800	9,600			
10AM to 6:30PM				1	800	9,600			
Total - To Above 11.1					2,400	28,800			

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19 ____	APPROVED BUDGET 19 ____
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin

County, Colorado

**GENERAL FUND EXPENDITURES
COUNTY JAIL**

OBJECT NUMBER	BUILDING INSPECTION	ACTUAL		ESTIMATED CURRENT YEAR 19__90__	DEPARTMENTAL REQUEST BUDGET 19__91__	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19__89__	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	7,760	9,234	13,337	13,337	13,337
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies	285	412	450	450	450
12.2	Operating Supplies					
13	Other Services and Charges					
13.1	Professional Services:					
13.2	Communications:					
13.21	Telephone	161	227	348	348	348
13.22	Postage	177	105	168	200	200
13.3	Travel and Transportation Expense	509	450	560	560	560
13.4	Advertising and Legal Notices					
13.5	Printing	37				
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance - Vehicle	1,498	1,040	1,500	1,500	750
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings	76	60	100	150	150
200	Capital Outlay		1,000	1,000		
	TOTAL	10,503	12,528	17,463	16,545	15,795

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19__90__			REQUESTED 19__91__			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Building Inspector		1,111	13,337		1,111	13,337		1,111	13,337
Total - To Above 11.1		1,111	13,337		1,111	13,337		1,111	13,337

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19__	APPROVED BUDGET 19__
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

OBJECT NUMBER	COUNTY CORONER	ACTUAL		ESTIMATED CURRENT YEAR 19 90	DEPARTMENTAL REQUEST BUDGET 19 91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries			350	500	500
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies					
12.2	Operating Supplies					
13	Other Services and Charges					
13.1	Professional Services:					
	5 Autopsies @ 465	1,220	2,250	2,250	2,325	2,325
13.2	Communications:					
13.21	Telephone				10	10
13.22	Postage					
	2 Way Radio				500	500
13.3	Travel and Transportation Expense	78		150	175	175
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings	91		175	200	200
200	Capital Outlay					
	TOTAL	1,389	2,250	2,925	3,710	3,710

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19__			REQUESTED 19__			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19__	APPROVED BUDGET 19__
TOTAL TO ABOVE 200				

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin County, Colorado

GENERAL FUND EXPENDITURES
COUNTY CORONER

OBJECT NUMBER	CIVIL DEFENSE	ACTUAL		ESTIMATED CURRENT YEAR 19_90_	DEPART-MENTAL REQUEST BUDGET 19_91_	APPROVED BY COMMISS-IONERS
		PRIOR YEAR 19_89_	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	600	323	600	800	800
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies			125	35	35
12.2	Operating Supplies					
13	Other Services and Charges					
13.1	Professional Services:					
13.2	Communications:					
13.21	Telephone					
13.22	Postage			25	40	40
	Pager				132	132
13.3	Travel and Transportation Expense		55	100	150	150
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings			25	50	50
200	Capital Outlay					
	TOTAL	600	378	875	1,207	1,207

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19_90_			REQUESTED 19_91_			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
		50	600		67	800		50	600
Total - To Above 11.1		50	600		67	800		50	600

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19_	APPROVED BUDGET 19_
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin County, Colorado

GENERAL FUND EXPENDITURE

CIVIL DEFENSE

EMERGENCY PREPAREDNESS

OBJECT NUMBER	HEALTH DEPARTMENT	ACTUAL		ESTIMATED CURRENT YEAR 19_90	DEPARTMENTAL REQUEST BUDGET 19_91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19_89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	15,378	11,113	19,034	19,355	19,355
11.6	Benefits:					
11.61	Social Security	290	793	1,530	1,481	1,481
11.62	Workmans Compensation		51	51	101	101
11.63	Retirement Insurance	159	666	2,068	2,627	2,627
12	Supplies					
12.1	Office Supplies	444	234	300	300	300
12.2	Operating Supplies	8	137	400	500	500
13	Other Services and Charges					
13.1	Professional Services:					
13.2	Communications:					
13.21	Telephone	2,294	1,400	2,400	1,900	1,900
13.22	Postage					
13.3	Travel and Transportation Expense	102	171	300	300	300
13.4	Advertising and Legal Notices					
13.5	Printing			50	50	50
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous		4	25	25	25
14.2	Dues and Meetings	167			150	150
	Education & Training				125	125
	Tobacco Prevention				3,000	3,000
200	Capital Outlay					
	TOTAL	18,842	14,569	26,158	29,914	29,914

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19_90			REQUESTED 19_91			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Community Health Nurse	.5	1,586	19,034	.5	1,613	19,355	.5	1,613	19,355
Total - To Above 11.1	.5	1,586	19,034	.5	1,613	19,355	.5	1,613	19,355

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19_____	APPROVED BUDGET 19_____
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

OBJECT NUMBER	ANIMAL CONTROL	ACTUAL		ESTIMATED CURRENT YEAR 19_90_	DEPARTMENTAL REQUEST BUDGET 19_91_	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19_89_	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries				3,600	
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies	148	95	100	200	200
12.2	Operating Supplies					
13	Other Services and Charges					
13.1	Professional Services:					
	Vet			50	300	300
	Jeffco Animal Shelter			120	300	300
13.2	Communications:					
13.21	Telephone					
13.22	Postage					
13.3	Travel and Transportation Expense					
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings					
200	Capital Outlay					
	TOTAL	148	95	270	4,400	800

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19__			REQUESTED 19_91_			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Warden				1	300	3,600			
Total - To Above 11.1				1	300	3,600			

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19__	APPROVED BUDGET 19__
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

19_91 _____ County, Colorado

BUDGET
L.A.LG-CB-7177 Rev. GENERAL FUND EXPENDITURES
ANIMAL CONTROL

Head of Office or Department _____

OBJECT NUMBER	HEALTH DEPARTMENT	ACTUAL		ESTIMATED CURRENT YEAR 19_90	DEPARTMENTAL REQUEST BUDGET 19_91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19_89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	11,555	8,424	12,145	14,082	12,145
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies	1,320	228	350	350	350
12.2	Operating Supplies					
	Lab Expense		670	1,000	1,000	1,000
13	Other Services and Charges					
13.1	Professional Services:					
13.2	Communications:					
13.21	Telephone	108	21	50	50	50
13.22	Postage	195	150	228	300	300
13.3	Travel and Transportation Expense	275	2	450	400	400
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance-Vehicle	299	813	800	800	750
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings					
200	Capital Outlay					
	TOTAL	13,752	10,308	15,023	16,982	14,995

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19_90			REQUESTED 19_91			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Sanitarian		597	7,170		597	7,170		597	7,170
Secretary		415	4,975		576	6,912		415	4,975
Total - To Above 11.1		1,012	12,145		1,173	14,082		1,012	12,145

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19____	APPROVED BUDGET 19____
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin County, Colorado

GENERAL FUND EXPENDITURE

HEALTH DEPARTMENT - Sanitarian

Submitted _____

Date _____

Head of Office or Department _____

OBJECT NUMBER	VETERANS' OFFICE	ACTUAL		ESTIMATED CURRENT YEAR 19 90	DEPARTMENTAL REQUEST BUDGET 19 91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	1,108	600	1,200	1,200	1,200
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies					
12.2	Operating Supplies					
13	Other Services and Charges					
13.1	Professional Services:					
13.2	Communications:					
13.21	Telephone					
13.22	Postage					
13.3	Travel and Transportation Expense					
13.4	Advertising and Legal Notices					
13.5	Printing					
13.61	Insurance					
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings	175	175	175	150	150
200	Capital Outlay					
	TOTAL	1,283	775	1,375	1,350	1,350

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 90			REQUESTED 19 91			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Veteran Officer		100	1,200		100	1,200		100	1,200
Total - To Above 11.1		100	1,200		100	1,200		100	1,200

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19 91	APPROVED BUDGET 19 91
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin

County, Colorado

19 91
BUDGET

GENERAL FUND EXPENDITURES
VETERANS' OFFICE

Head of Office or Department

OBJECT NUMBER	LOCAL EMERGENCY CIVIL DEFENSE PLANNING COMMITTEE	ACTUAL		ESTIMATED CURRENT YEAR 19__	DEPARTMENTAL REQUEST BUDGET 19__91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19__	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries					
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63						
12	Supplies					
12.1	Office Supplies					
12.2	Operating Supplies				500.00	500
					100.00	100
13	Other Services and Charges					
13.1	Professional Services:				500.00	500
13.2	Communications:					
13.21	Telephone				25.00	25
13.22	Postage				100.00	100
13.3	Travel and Transportation Expense					
13.4	Advertising and Legal Notices				100.00	100
13.5	Printing				25.00	25
13.61	Insurance				200.00	200
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance					
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts				100.00	100
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous					
14.2	Dues and Meetings				50.00	50
	TRAINING				300.00	300
200	Capital Outlay					
	TOTAL				2,132.00	2,132

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19__			REQUESTED 19__			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total -- To Above 11.1									

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19__	APPROVED BUDGET 19__
TOTAL TO ABOVE 200				

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

GILPIN

County, Colorado

MISCELLANEOUS - ACCOUNT 485

Acc't. No.	PAYEE	PURPOSE	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19__	APPROVED BUDGET 19__
485.1	Judgments and Losses:				
485.2	Other (describe):				
485	TOTAL				

COMMENTS

TRANSFERS TO OTHER COUNTY FUNDS - ACCOUNT 490

FUND No.	FUND	PURPOSE	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19_91	APPROVED BUDGET 19_91
	Road and Bridge Fund				
	Public Works Fund				
	Bond Redemption Fund				
	Hospital Fund				
	Library Fund				
	Capital Improvements	Building Inspector		475	475
	Capital Improvements	Clerk & Recorder	1,500		
	Capital Improvements	Assessor	1,400		
	Capital Improvements	Treasurer	3,000		
	Communication	Repeater		3,000	3,000
490	TOTAL		5,900	3,475	3,475

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin County, Colorado

**GENERAL FUND EXPENDITURES
MISCELLANEOUS - ACCOUNT 485**

TRANSFERS TO OTHER COUNTY FUNDS - ACCOUNT 490

Acct. No. Group	SUMMARY	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19 89	ESTIMATED CURRENT YEAR 19 90	PRELIMINARY BUDGET 19 91	FINAL BUDGET 19 91	INCREASE (DECREASE) Col. 4 - Col. 2
	Expenditures:					
430.1	Rights of Way (from Schedule 3 - 3)					
430.2	Preliminary and Construction Engineering (from Schedule 3 - 4)					
430.3	Construction (from Schedule 3 - 5)					
430.4	Maintenance of Condition (from Schedule 3 - 6)	398,382	585,195	461,470	456,441	(128,754)
430.5	Snow and Ice Removal (from Schedule 3 - 7)					
430.6	Traffic Services (from Schedule 3 - 8)					
430.8	Administration (from Schedule 3 - 9)	70,343	107,200	115,000	119,244	12,044
430.9	Traffic Enforcement (from Schedule 3 - 10)					
430.10	Other (from Schedule 3 - 11)					
430.11	Add Remittance to Municipalities (from Schedule 3 - 15)	16,956	17,000	18,513	18,513	1,513
431.1	Parking Facilities (from Schedule 3 - 12)					
470	Capital Outlay Land and Buildings Other than Highways (from Schedule 3 - 14) Bridge Grant	72,826				
	Total Expenditures	558,507	709,395	594,983	594,198	(115,197)
	Loss: Revenues Other than Property Taxes (from Schedule 3 - 2)					
330 - 334	Intergovernmental Revenue	419,417	312,100	312,100	312,100	---
310 - 370	Other Revenue:	20,318	131,250	18,250	18,250	(113,000)
	Fund Balance, Beginning of the Year	248,195	313,318	229,553	229,553	(83,765)
	Total Available Revenues Other than Property Taxes	687,930	756,668	559,903	559,903	(196,765)
	Additional Revenues Required to Balance Expenditures:	(129,423)	(47,273)	35,080	34,295	81,568
	Add: Unappropriated Fund Balance, End of Year:	313,318	229,553	163,506	164,291	(65,262)
311	NET Total Revenue to be Derived from Property Taxes	183,895	182,280	198,586	198,586	16,306
	CALCULATION OF MILL LEVY					
1.	Amount to be Derived from Current Taxes for Budget (311 above)	183,895	182,280	198,586	198,586	16,306
2.	Add: Provision for Uncollectibles					
3.	Add: Country Treasurer's Fees (Expenditure)	5,744	5,617	6,142	6,142	525
4.	Total Amount of Property Tax Needed	189,639	187,897	204,728	204,728	16,831
5.	Assessed Valuation	37,560,530	36,379,960	35,891,920	35,891,920	(488,040)
6.	Mill Levy Necessary to Produce Needed Amount (No. 4 \$ + No. 5 \$)	5.105	5.165	5.704	5.704	.539

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin

County, Colorado

ROAD AND BRIDGE FUND - BUDGET SUMMARY

COUNTY ROADS AND HIGHWAYS - 19 91

ASSESSED VALUATION
\$ 35,891,920

8-20-91

		COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
Acc't.	REVENUE	ACTUAL PRIOR YEAR 19 89	ESTIMATED CURRENT YEAR 19 90	PRELIMINARY BUDGET 19 91	FINAL BUDGET 19 91	INCREASE (DECREASE) Col. 4 - Col. 2
330	Intergovernmental Revenue (specify source)					
331	Federal:					
331.31	Mineral Leasing Act					
331.32	Forest Service	11,219	10,000	10,000	10,000	---
331.33	Taylor Grazing Act	124	100	100	100	---
331.34	Matching Funds					
334	State:					
334.31	Highway Users Tax	330,208	285,000	285,000	285,000	---
	Additional \$1.50 MV Fee	16,886	17,000	17,000	17,000	---
	Maintenance Contracts					
	Bridge Grant	60,980				
330	TOTAL INTERGOVERNMENTAL REVENUE	419,417	312,100	312,100	312,100	---
	Other Revenue					
310	Taxes:					
311	Delinquent Property Taxes	356	600	600	600	---
312	Specific Ownership Taxes	13,306	17,000	17,000	17,000	---
319	Penalties and Interest on Delinquent Taxes	1,434	500	500	500	---
320	Licenses and Permits:					
	Road and Highway Permits	2,492	100	100	100	---
340	Charges for Services:					
	Maintenance Contracts					
360	Miscellaneous Receipts:					
361	Interest Earnings					
362	Rents and Royalties:					
	Rents					
	Royalties					
364	Sales and Compensation for Fixed Assets:					
364.1	Sales of Assets					
364.2	Compensation for Loss					
366	Refunds of Expenditures:					
366.1	Motor Fuel Taxes	2,730	50	50	50	---
366.2	Other					
	Lease Obligation Proceeds		113,000			(113,000)
370	Transfers from Other County Funds (detail):					
	TOTAL OTHER REVENUE	20,318	131,250	18,250	18,250	(113,000)

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

 Gilpin County, Colorado
**ROAD AND BRIDGE FUND - REVENUE OTHER THAN
 CURRENT PROPERTY TAXES**

OBJECT NUMBER	MAINTENANCE OF CONDITION	ACTUAL		ESTIMATED CURRENT YEAR 19 90	DEPARTMENTAL REQUEST BUDGET 19 91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	177,162	111,333	195,772	212,669	203,640
11.6	Benefits:					
11.61	Social Security					
11.62	Workmans Compensation					
11.63	Overtime	5,623	9,588	11,000	8,000	8,000
12	Supplies					
12.1	Office Supplies - Shop	4,829	3,529	4,000	3,500	3,500
12.2	Operating Supplies - Tools	2,487	1,567	2,000	2,000	2,000
	Iron/Metal Supplies	698	1,789	2,000	1,800	1,800
14	All Other					
14.1	Miscellaneous - Culverts	3,116	2,250	7,000	6,500	6,500
	Fuel & Oil	24,173	18,553	25,000	27,000	30,000
200	Capital Outlay	30,751	16,580	148,000	53,000	53,000
430.1	Rights of Way					
430.11	Purchase Cost Road Base	5,843	6,563	9,000	12,500	13,500
430.12	Cost of Easements or Options					
430.13	Lease Payment		14,212	28,423	28,423	28,423
430.14	Other Acquisition Costs - ROW			3,500	1,000	1,000
430.15	Improvements Blades	6,097	5,615	10,000	9,500	9,500
	Other: Building Maintenance				3,000	3,000
	Trans. to Capital Improv.	25,000	50,000	50,000	5,578	5,578
	Tires	6,935	6,007	9,500	9,000	9,000
	Repairs	105,668	64,988	80,000	78,000	78,000
	TOTAL TO ACCOUNT 430.1	398,382	312,574	585,195	461,470	456,441

PROJECT ANALYSIS

1						
2						
3						
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PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 90			REQUESTED 19 91			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Supervisor		2,007	24,084		2,067	24,807		2,007	24,084
Personnel	8	11,911	142,932	9	13,936	167,230	9	13,400	160,800
Mechanic	1	1,563	18,756	1	1,719	20,632		1,563	18,756
Part Time		833	10,000						
Total - To Above 11.1		16,314	195,772		17,722	212,669		16,970	203,640

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

OBJECT NUMBER	ADMINISTRATION	ACTUAL		ESTIMATED CURRENT YEAR 19 90	DEPARTMENTAL REQUEST BUDGET 19 91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	2,588	1,060	4,000	5,000	5,000
11.6	Benefits:					
11.61	Social Security	13,922	9,320	18,000	18,000	19,244
11.62	Workmans Compensation	16,362	9,823	31,000	35,000	35,000
11.63						
12	Supplies					
12.1	Office Supplies	280	100	200	2,000	2,000
12.2	Operating Supplies					
	Telephone	2,432	1,815	2,500	2,500	2,500
14	All Other					
14.1	Miscellaneous					
	Communications	236	1,122	500	1,500	1,500
200	Capital Outlay					
430.1	Rights of Way					
430.11	Purchase Cost					
430.12	Cost of Easements or Options					
430.13	Damage					
430.14	Other Acquisition Costs					
430.15	Improvements					
	Other:					
	Insurance	15,215	487	25,000	25,000	25,000
	Utilities	18,592	14,192	25,000	25,000	28,000
	Dues & Meetings	716	330	1,000	1,000	1,000
	TOTAL TO ACCOUNT 430.1	70,343	38,249	107,200	115,000	119,244

PROJECT ANALYSIS

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PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19			REQUESTED 19			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Total - To Above 11.1									

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Acc't. No.	SUMMARY	COL. 1	COL. 2	COL. 3	COL. 4	-COL. 5
		ACTUAL PRIOR YEAR 19 89	ESTIMATED CURRENT YEAR 19 90	PRELIMINARY BUDGET 19 91	FINAL BUDGET 19 91	INCREASE (DECREASE) Col. 4 - Col. 2
	Expenditures:					
	Search & Rescue	9,000	10,000	10,000	10,000	---
	TOTAL EXPENDITURES	9,000	10,000	10,000	10,000	---
	Less: Revenues Other Than Property Taxes (from schedules)					
	Intergovernmental Revenue					
	Other Revenue:					
	Delinquent Tax	20	5	5	5	---
	Specific Ownership	600	650	650	650	---
	Interest & Penalties	64	50	50	50	---
	Fund Balance, Beginning of the Year	779	750	1,053	1,053	303
	Total Available Revenues Other Than Property Taxes	1,463	1,455	1,758	1,758	303
	Additional Revenues Required To Balance Expenditures:	7,537	8,545	8,242	8,242	(303)
	Add: Unappropriated Fund Balance, End of Year:	750	1,053	1,367	1,367	314
311	NET Total Revenue to be Derived From Property Taxes	8,287	9,598	9,609	9,609	11
1.	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget (311 above)	8,287	9,598	9,609	9,609	11
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)	259	297	297	297	---
4.	TOTAL Amount Property Tax Needed	8,546	9,895	9,906	9,906	11
5.	Assessed Valuation	37,560,530	36,379,960	35,891,920	35,891,920	(488,040)
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)	.230	.272	.276	.276	.004

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin

County, Colorado

Ambulance

FUND

ASSESSED VALUATION
\$ 35,891,920

BUDGET SUMMARY 19 91

Acc't. No.	SUMMARY	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19 89	ESTIMATED CURRENT YEAR 19 90	PRELIMINARY BUDGET 19 91	FINAL BUDGET 19 91	INCREASE (DECREASE) Col. 4 - Col. 2
	Expenditures:					
	Salary	600	628	628	628	---
	Social Security	45	48	48	48	---
	Forest Service		500	500	500	---
	TOTAL EXPENDITURES	645	1,176	1,176	1,176	---
	Less: Revenues Other Than Property Taxes (from schedules)					
	Intergovernmental Revenue					
	Other Revenue:					
	Delinquent	2	2	2	2	---
	Specific Ownership	26	30	30	30	---
	Interest & Penalties	5	4	4	4	---
	Fund Balance, Beginning of the Year	70	71	554	554	483
	Total Available Revenues Other Than Property Taxes	103	107	590	590	483
	Additional Revenues Required To Balance Expenditures:					
	Add: Unappropriated Fund Balance, End of Year:	71	554	562	562	8
311	NET Total Revenue to be Derived From Property Taxes	613	1,623	1,148	1,148	(475)
1.	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget (311 above)	613	1,623	1,148	1,148	(475)
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)	19	50	36	36	(14)
4.	TOTAL Amount Property Tax Needed	632	1,673	1,184	1,184	(489)
5.	Assessed Valuation	37,560,530	36,379,960	35,891,920	35,891,920	(488,040)
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)	.017	.046	.033	.033	(.013)

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin

County, Colorado

Fire

FUND

ASSESSED VALUATION

\$ 35,891,920

LATG CB 777 Rev

BUDGET SUMMARY 19 91

Schedule 10-1

Acc't. No.	SUMMARY	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19_89_	ESTIMATED CURRENT YEAR 19_90_	PRELIMINARY BUDGET 19_91_	FINAL BUDGET 19_91_	INCREASE (DECREASE) Col. 4 - Col. 2
	Expenditures:					
	Retirement	13,747	15,800	18,000	18,000	2,200
	TOTAL EXPENDITURES	13,747	15,800	18,000	18,000	2,200
	Less: Revenues Other Than Property Taxes (from schedules)					
	Intergovernmental Revenue					
	Other Revenue:					
	Delinquent	33				
	Specific Ownership	1,014	750	750	750	---
	Interest & Penalties	109	75	75	75	---
	Miscellaneous	325				
	Fund Balance, Beginning of the Year	5,462	7,212	5,823	5,823	(1,389)
	Total Available Revenues Other Than Property Taxes	6,943	8,037	6,648	6,648	(1,389)
	Additional Revenues Required To Balance Expenditures:	6,804	7,763	11,352	11,352	3,589
	Add: Unappropriated Fund Balance, End of Year:	7,212	5,823	7,000	7,000	1,177
311	NET Total Revenue to be Derived From Property Taxes	14,016	13,586	18,352	18,352	4,766
1.	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget (311 above)	14,016	13,586	18,352	18,352	4,766
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)	438	420	568	568	148
4.	TOTAL Amount Property Tax Needed	14,454	14,006	18,920	18,920	4,914
5.	Assessed Valuation	37,560,530	36,379,960	35,891,920	35,891,920	(488,040)
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)	.389	.385	.527	.527	.142

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin

County, Colorado

Retirement

FUND

ASSESSED VALUATION \$ 35,891,920

BUDGET SUMMARY 19 91

Acc't. No.	SUMMARY	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19 89	ESTIMATED CURRENT YEAR 19 90	PRELIMINARY BUDGET 19 91	FINAL BUDGET 19 91	INCREASE (DECREASE) Col. 4 - Col. 2
	Expenditures:					
	Parks & Recreation	2,862	7,000	7,000	7,000	---
	Parks & Recreation - VOA			1,000	1,000	1,000
	Front Range Region			1,000	1,000	1,000
	TOTAL EXPENDITURES	2,862	7,000	9,000	9,000	2,000
	Less: Revenues Other Than Property Taxes (from schedules)					
	Intergovernmental Revenue					
	Other Revenue:					
	Lottery Proceeds	6,681	7,000	7,000	7,000	---
	Fund Balance, Beginning of the Year	21,248	25,067	25,067	25,067	---
	Total Available Revenues Other Than Property Taxes	27,929	32,067	32,067	32,067	---
	Additional Revenues Required To Balance Expenditures:	(25,067)	(25,067)	(23,067)	(23,067)	2,000
	Add: Unappropriated Fund Balance, End of Year:	25,067	25,067	23,067	23,067	(2,000)
311	NET Total Revenue to be Derived From Property Taxes	-0-	-0-	-0-	-0-	
	CALCULATION OF MILL LEVY					
1.	Amount to be Derived from Current Taxes for Budget (311 above)					
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)					
4.	TOTAL Amount Property Tax Needed					
5.	Assessed Valuation					
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)					

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin

County, Colorado

Conservation Trust

FUND

ASSESSED VALUATION

\$ 35,891,920

L.A.G.-CB-7/77 Rev.

BUDGET SUMMARY 19 91

Acc't. No.	SUMMARY	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19 89	ESTIMATED CURRENT YEAR 19 90	PRELIMINARY BUDGET 19 91	FINAL BUDGET 19 91	INCREASE (DECREASE) Col. 4 - Col. 2
	Expenditures:					
	Professional Services	500	600	600	600	---
	TOTAL EXPENDITURES	500	600	600	600	---
	Less: Revenues Other Than Property Taxes (from schedules)					
	Intergovernmental Revenue					
	Other Revenue:					
	Delinquent	2	2	2	2	---
	Specific Ownership	18	18	18	18	---
	Interest & Penalties	2	2	2	2	---
	Miscellaneous	151				
	Fund Balance, Beginning of the Year	720	645	384	384	(261)
	Total Available Revenues Other Than Property Taxes	893	667	406	406	(261)
	Additional Revenues Required To Balance Expenditures:	(393)	(67)	194	194	261
	Add: Unappropriated Fund Balance, End of Year:	645	384	384	384	---
311	NET Total Revenue to be Derived From Property Taxes	252	317	578	578	261
1.	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget (311 above)	252	317	578	578	261
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)	8	10	18	18	8
4.	TOTAL Amount Property Tax Needed	260	327	596	596	269
5.	Assessed Valuation	37,560,530	36,379,960	35,891,920	35,891,920	(488,040)
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)	.007	.009	.017	.017	.008

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Acc't. No.	SUMMARY	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19 89	ESTIMATED CURRENT YEAR 19 90	PRELIMINARY BUDGET 19 91	FINAL BUDGET 19 91	INCREASE (DECREASE) Col. 4 - Col. 2
	Expenditures:					
	Lease Payments	19,204	12,700			(12,700)
	Gambling			30,000	30,000	30,000
	VOA	1,000				
	Tourism	1,000				
	TOTAL EXPENDITURES	21,204	12,700	30,000	30,000	17,300
	Less: Revenues Other Than Property Taxes (from schedules)					
	Intergovernmental Revenue	18,642	18,642	18,642	18,642	---
	Other Revenue:					
	Fund Balance, Beginning of the Year	12,554	9,992	15,934	15,934	5,942
	Total Available Revenues Other Than Property Taxes	31,196	28,634	34,576	34,576	5,942
	Additional Revenues Required To Balance Expenditures:	(9,992)	(15,934)	(4,576)	(4,576)	11,358
	Add: Unappropriated Fund Balance, End of Year:	9,992	15,934	4,576	4,576	(11,358)
311	NET Total Revenue to be Derived From Property Taxes	-0-	-0-	-0-	-0-	-0-
	CALCULATION OF MILL LEVY					
1.	Amount to be Derived from Current Taxes for Budget (311 above)					
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)					
4.	TOTAL Amount Property Tax Needed					
5.	Assessed Valuation					
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)					

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Acc't. No.	SUMMARY	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19 89	ESTIMATED CURRENT YEAR 19 90	PRELIMINARY BUDGET 19 91	FINAL BUDGET 19 91	INCREASE (DECREASE) Col. 4 - Col. 2
	Contingency Expenditures for Budget Year			18,332	18,332	18,332
	Unforeseen Contingencies from Prior and Current Year (specify):					
	TOTAL Expenditures			18,332	18,332	18,332
	Less Revenues Other Than Property Taxes:					
	Intergovernmental Revenue					
	Other Revenue:					
	Delinquent Taxes					
	Interest and Penalties	36				
	Specific Ownership Tax	347				
	Fund Balance, Beginning of the Year	13,156	18,332	18,332	18,332	---
	Total Available Revenues Other Than Property Taxes	13,539	18,332	18,332	18,332	---
	Additional Revenues Required To Balance Expenditures:	(13,539)	(18,332)	-0-	-0-	18,332
	Add: Unappropriated Fund Balance, End of Year:	18,332	18,332	-0-	-0-	(18,332)
	NET Total Revenue To Be Derived From Property Taxes	4,793	-0-	-0-	-0-	-0-
1.	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget	4,793				
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)	149				
4.	TOTAL Amount Property Tax Needed	4,942				
5.	Assessed Valuation	37,560,530				
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)	.133				

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin

County, Colorado

**CONTINGENT FUND
BUDGET SUMMARY 19 91**

ASSESSED VALUATION
\$ 35,891,920

FORM 8771

Acc't. No.	SUMMARY	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19 89	ESTIMATED CURRENT YEAR 19 90	PRELIMINARY BUDGET 19 91	FINAL BUDGET 19 91	INCREASE (DECREASE) Col. 4 - Col. 2
	Expenditures:					
	Communications	1,070	2,000	1,500	3,000	1,000
	TOTAL EXPENDITURES	1,070	2,000	1,500	3,000	1,000
	Less: Revenues Other Than Property Taxes (from schedules)					
	Intergovernmental Revenue	419				
	Other Revenue:					
	Transfer From General Fund				3,000	3,000
	Fund Balance, Beginning of the Year	4,563	3,912	1,912	1,912	(2,000)
	Total Available Revenues Other Than Property Taxes	4,982	3,912	1,912	4,912	(2,000)
	Additional Revenues Required To Balance Expenditures:	(3,912)	(1,912)	(412)	(1,912)	-0-
	Add: Unappropriated Fund Balance, End of Year:	3,912	1,912	412	1,912	-0-
311	NET Total Revenue to be Derived From Property Taxes	-0-	-0-	-0-	-0-	-0-
1.	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget (311 above)					
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)					
4.	TOTAL Amount Property Tax Needed					
5.	Assessed Valuation					
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)					

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

County, Colorado
 Gilpin
 Capital Improvements
 FUND

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Acc'l. No.	SUMMARY	COL. 1 ACTUAL PRIOR YEAR 19 89	COL. 2 ESTIMATED CURRENT YEAR 19 90	COL. 3 PRELIMINARY BUDGET 19 91	COL. 4 FINAL BUDGET 19 91	COL. 5 INCREASE (DECREASE) COL. 4 - COL. 2
	Expenditures:					
	Road & Bridge	12,000	55,000			(55,000)
	Commissioner	9,614	4,500			(4,500)
	Building Inspector		1,500			(1,500)
	Clerk & Recorder					
	Sheriff	900				
	TOTAL EXPENDITURES	22,514	61,000			(61,000)
	Less: Revenues Other Than Property Taxes (from schedules)					
	Intergovernmental Revenue	4,400				
	Other Revenue: General Fund	11,000				
	Road & Bridge	25,000	50,000	5,578	5,578	(44,422)
	Building Inspector			475	475	
	Clerk & Recorder		1,500			(1,500)
	Treasurer		3,000			(3,000)
	Assessor		1,400			(1,400)
	Fund Balance, Beginning of the Year	29,966	47,852	42,752	42,752	(5,100)
	Total Available Revenues Other Than Property Taxes	70,366	103,752	48,805	48,805	(54,947)
	Additional Revenues Required To Balance Expenditures:	(47,852)	(42,752)	(48,805)	(48,805)	(6,053)
	Add: Unappropriated Fund Balance, End of Year:	47,852	42,752	48,805	48,805	6,053
311	NET Total Revenue to be Derived From Property Taxes	-0-	-0-	-0-	-0-	-0-
	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget (311 above)					
1.	ADD: Provision For Uncollectibles					
2.	ADD: County Treasurer's Fees (Expenditure)					
3.	TOTAL Amount Property Tax Needed					
4.	ASSESSED VALUATION					
5.	MILL Levy Required to Produce Needed Amount (No. 4 + No. 5)					
6.	COMMENTS					

Acc't. No.	SUMMARY	COL. 1	COL. 2	COL. 3	COL. 4	COL. 5
		ACTUAL PRIOR YEAR 19 89	ESTIMATED CURRENT YEAR 19 90	PRELIMINARY BUDGET 19 91	FINAL BUDGET 19 91	INCREASE (DECREASE) Col. 4 - Col. 2
	Expenditures:	32,699	33,075	39,313	39,313	6,238
	TOTAL EXPENDITURES	32,699	33,075	39,313	39,313	6,238
	Less: Revenues Other Than Property Taxes (from schedules)					
	Intergovernmental Revenue	3,313	1,692			(1,692)
	Other Revenue:					
	Delinquent	75				
	Specific Ownership	2,302	2,625	2,625	2,625	---
	Interest & Penalties	248	55	55	55	---
	Miscellaneous		2,520	2,520	2,520	---
	Fund Balance, Beginning of the Year	22,757	27,811	33,846	33,846	6,035
	Total Available Revenues Other Than Property Taxes	28,695	34,703	39,046	39,046	4,343
	Additional Revenues Required To Balance Expenditures:	4,004	(1,628)	267	267	1,895
	Add: Unappropriated Fund Balance, End of Year:	27,811	33,846	31,972	31,972	1,874
311	NET Total Revenue to be Derived From Property Taxes	31,815	32,218	32,239	32,239	21
1.	CALCULATION OF MILL LEVY Amount to be Derived from Current Taxes for Budget (311 above)	31,815	32,218	32,239	32,239	21
2.	ADD: Provision For Uncollectables					
3.	ADD: County Treasurer's Fees (Expenditure)	994	996	997	997	1
4.	TOTAL Amount Property Tax Needed	32,809	33,214	33,236	33,236	22
5.	Assessed Valuation	37,560,530	36,379,960	35,891,920	35,891,920	(488,040)
6.	Mill Levy Required to Produce Needed Amount (No. 4 + No. 5)	.833	.913	.926	.926	.013

COMMENTS

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

OBJECT NUMBER	COUNTY LIBRARY	ACTUAL		ESTIMATED CURRENT YEAR 19 90	DEPARTMENTAL REQUEST BUDGET 19 91	APPROVED BY COMMISSIONERS
		PRIOR YEAR 19 89	CURRENT YEAR TO DATE			
11	Personal Services					
11.1	Salaries	16,461	11,599	16,528	19,636	19,636
11.6	Benefits:					
11.61	Social Security	1,236	843	1,264	1,502	1,502
11.62	Workmans Compensation	19		165	165	165
11.63	Unemployment	47		90	90	90
12	Supplies					
12.1	Office Supplies	1,641	931	1,396	1,500	1,500
12.2	Operating Supplies - Books	6,575	3,871	6,636	8,500	8,500
13	Other Services and Charges					
13.1	Professional Services:					
	CCLS	128	191	287	500	500
	Grants	655	1,017	1,525	-0-	-0-
13.2	Communications:					
13.21	Telephone	559	399	599	700	700
13.22	Postage	288	128	192	300	300
13.3	Travel and Transportation Expense	99			100	100
13.4	Advertising and Legal Notices	42	74	110	150	150
13.5	Printing	126			100	100
13.61	Insurance	343			1,000	1,000
13.62	Bonds					
13.7	Public Utility Services					
13.8	Repairs and Maintenance	3,600	2,400	3,600	3,600	3,600
13.81	Buildings and Real Estate					
13.82	Equipment and Fixtures					
13.83	Maintenance Contracts					
13.9	Rentals:					
13.91	Buildings and Real Estate					
13.92	Equipment and Fixtures					
14.1	Miscellaneous	65			70	70
14.2	Dues and Meetings	205	55	83	500	500
	Gas	610	490	600	900	900
200	Capital Outlay					
	TOTAL	32,699	21,998	33,075	39,313	39,313

PERSONNEL SCHEDULE DESCRIPTION	CURRENT YEAR 19 90			REQUESTED 19 91			APPROVED		
	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT	No.	MONTHLY SALARY	ANNUAL AMOUNT
Director		1,123	13,475		1,123	13,475		1,123	13,475
Bookmobile Driver		386	4,628		386	4,628		386	4,628
Story Hour Teacher		39	463		39	463		39	463
Site Clerk		80	961		80	961		80	961
Summer Story Hour		9	109		9	109		9	109
Total - To Above 11.1		1,637	19,636		1,637	19,636		1,637	19,636

OBJECT NUMBER	CAPITAL OUTLAY (Other Than Land and Buildings) DESCRIPTION	ESTIMATED CURRENT YEAR	REQUESTED BUDGET 19 ____	APPROVED BUDGET 19 ____
	TOTAL TO ABOVE 200			

(USE REVERSE SIDE OR ADDITIONAL SHEET FOR COMMENTS)

Gilpin County, Colorado

**GENERAL FUND EXPENDITURES
 COUNTY LIBRARY**

COLORADO STATE DEPARTMENT OF SOCIAL SERVICES
 BUDGET FOR GILPIN COUNTY DEPARTMENT OF SOCIAL SERVICES FOR COUNTY FISCAL YEAR 1991

APPROPRIATION SUMMARY SCHEDULE

Account Number	Budget Classification	Line Number	Actual Expenditures		1990 Estimated Expenditures Current Yr. (3)	1991 Departmental Request (4)	1991 Approved by County Commissioners (5)
			Prior Year 19 <u>89</u> (1)	1990 Current Yr. to Date <u>8</u> Mos. (2)			
	Administration (Sch. 4.2)	1					
241.1000	Administration - Ordinary /1	2	93,992	42,522	69,251	74,034	74,084
241.xxxx	Administration-Special Projects- IV-D ADMINISTRATION	3	10,865	6,408	9,757	12,750	12,750
241.xxxx	Administration- Special Projects-LEAP ADMIN + OUTREACH	4	2,756	1,817	3,080	3,141	3,141
	Sub Total	5	107,613	50,747	82,088	89,975	89,975
		6					
		7					
	Assistance Payments (Sch. 4.4)	8					
241.1101	AFDC (from pg 1, ln 11)	9	31,780	28,683	44,664	50,760	50,760
241.1105	AND (from pg 2, ln 16)	10	13,174	8,685	14,125	15,336	15,336
241.1103	AB (from pg 3, ln 16)	11	-0-	-0-	-0-	100	100
241.1201	Old Age Pension (from pg 4, ln 17)	12	6,790	3,897	5,955	7,930	7,920
241.1208	Energy Assistance (from pg 5, ln 10)	13	32,591	29,136	42,000	45,150	45,150
241.1204	Medicaid Transportation (from pg 6, ln 18)	14	136	-0-	-0-	500	500
241.1202	AFDC - UP (from pg 7, ln 13)	15	-0-	-0-	4,059	43,296	43,296
241.1990	General Assistance (from pg 8, ln 14)	16	196	-0-	-0-	800	800
241.xxxx	ICF Care (from pg 9, ln 8)	17					
	Sub Total	18	84,667	70,401	110,803	163,862	163,862
		19					
		20					
	Social Services - PAC PROGRAM (COUNTY ONLY)	21	-0-	-0-	-0-	4,800	4,800
1106/1207	Day Care and CHILD CARE (from pg 10, ln 23)	22	9,275	8,705	13,896	14,160	14,160
241.1042	Foster Care Services (from pg 11B, ln 10)	23	26,681	50,799	63,579	69,984	79,984
	Sub Total - SUBSIDIZED ADOPTION	24	570	-0-	-0-	3,600	3,600
	SUB TOTAL	25	36,526	59,504	77,495	93,544	102,544
	Other -	26					
	CSBG	27	1,726	1,154	2,074	2,074	2,074
	FEMA	28	2,500	814	1,492	1,492	1,492
	SUB-TOTAL	29	4,226	1,968	3,566	3,566	3,566
		30					
	TOTAL EXPENDITURES / APPROPRIATIONS	31	233,032	188,620	273,952	349,947	259,947

COLORADO STATE DEPARTMENT OF SOCIAL SERVICES
 BUDGET FOR GILPIN COUNTY DEPARTMENT OF SOCIAL SERVICES FOR COUNTY FISCAL YEAR 1991

Schedule 4.1
Page 2A

SCHEDULES OF REVENUE OTHER THAN CURRENT PROPERTY TAX - SUMMARY OF REVENUE STATE GRANTS

Account Number	Revenue Classification	Line Number	Actual Revenue		1990 Estimated Revenue Current Yr. (3)	1991 Departmental Request (4)	1991 Approved by County Commissioners (5)
			Prior Year 19 <u>89</u> (1)	Current Yr. to Date <u>8</u> Mos. (2)			
	State Grants	1					
	Administration (sch. 4.2)	2					
171.1000	Administration - Ordinary /1	3	69,979	35,175	50,871	50,372	50,372
171.xxxx	Administration - Special Projects- IV-D ADMINISTRATION	4	6,888	4,156	6,327	8,190	8,190
	Administration-Special Projects- LEAP ADMIN + OUTREACH	5	2,756	1,817	3,080	3,141	3,141
	Sub Total	6	79,623	41,148	60,278	61,703	61,703
		7					
		8					
	Assistance Payments (sch 4.4)	9					
171.1101	AFDC (from pg 1, ln 8)	10	25,424	22,946	35,731	40,608	40,608
171.1105	AND (from pg 2, ln 12)	11	10,550	6,948	11,300	12,269	12,269
171.1103	AB (from pg 3, ln 12)	12	-0-	-0-	-0-	80	80
171.1201	Old Age Pension (from pg 4, ln 13)	13	6,790	3,897	5,955	7,920	7,920
171.1201	Energy Assistance (from pg 5, ln 7)	14	32,591	29,136	42,000	45,150	45,150
171.1204	Medicaid Transportation (from pg 6, ln 10)	15	231	-0-	-0-	500	500
171.1202	AFDC- UP (from pg 7, ln 10)	16	-0-	-0-	3,247	34,637	34,637
	Sub Total	17	75,586	62,927	98,233	141,164	141,164
		18					
		19					
	Social Services (Sch. 4.4)	20					
1106/1207	Day Care and WIN Services (from pg 10, ln 19+20)	21	7,430	6,964	11,117	11,328	11,328
171.1108	Foster Care (from pg 11B, ln 6)	22	20,217	40,639	50,879	55,987	55,987
	SUBSIDIZED ADOPTION	23	456	-0-	-0-	2,880	2,880
	Other - See Sch. 4.4, Pg. 12, ln 11	24					
	Sub Total	25	28,103	47,603	61,996	70,195	70,195
		26					
	Program Contingency (from Pg. 2B)	27					
		28					
	Total State Grants	29	183,312	151,678	220,507	273,062	273,062
		30					
		31					

COLORADO STATE DEPARTMENT OF SOCIAL SERVICES
 BUDGET FOR GILPIN COUNTY DEPARTMENT OF SOCIAL SERVICES FOR COUNTY FISCAL YEAR 1991

Schedule 4.1
Page 2B-1.

COMPUTATION OF PROGRAM CONTINGENCY - STATE GRANT REVENUE

Source	Explanation	Line Number	Actual Expenditures		Estimated Current Yr. (3)	Request Year (4)
			Prior Year 19 <u> </u> (1)	Current Yr. to Date <u> </u> Mos. (2)		
Sch Pg Ln						
	Ordinary Administration	1				
4.2 1A 12	Group 1A plus 1B	2				
4.2 1A 14	Group 2	3				
		4				
4.2 1A 18	Prior State FY Adjustments	5				
	Subtotal (line 2+3+4+5)	6				
		7				
	Programs	8				
4.4 1 6	AFDC	9				
4.4 2 6	AND	10				
4.4 3 6	AB	11				
4.4 10 6	Day Care	12				
4.4 11A 23	Foster Care	13				
	Subtotal (line 9+10+11+13)	14				
		15				
	Total 80% Reimbursable (line 6+14)	16				
	20% of line 16	17				
		18				
4.4 10 15	WIN Program Services	19				
	10% of line 19	20				
		21				
	Special Needs	22				
4.4 2 7	AND	23				
4.4 3 7	AB	24				
	Total (line 23 + 24)	25				
	5% of line 25	26				
		27				
		28				
		29				
		30				
		31				

COLORADO STATE DEPARTMENT OF SOCIAL SERVICES
 BUDGET FOR GILPIN COUNTY DEPARTMENT OF SOCIAL SERVICES FOR COUNTY FISCAL YEAR 1991

Schedule 4.1
Page 2B-2

COMPUTATION OF PROGRAM CONTINGENCY - STATE GRANT REVENUE

Source	Explanation	Line Number	Actual Expenditures		Estimated Current Yr. (3)	Request Year (4)
			Prior Year 19 <u> </u> (1)	Current Yr. to Date <u> </u> Mos. (2)		
Sch Rg Ln						
4.3 52 26	County Share of District Food Stamp Offices	31				
4.3 52 27	County Share of CQC	32				
	Subtotal (line 31+32)	33				
		34				
	Total County Share	35				
	(line 17+20+26+33)	36				
		37				
	Assessed Valuation	38				
	3 mill revenue (.003 times line 38)	39				
		40				
	Contingency Base (line 36 less line 39)	41				
		42				
	If line 41 is positive, contingency revenue can be budgeted	43				
		44				
		45				
	Contingency Revenue (50% of line 41)	46				
		47				
	Adjustment to Contingency Revenue	48				
		49				
	Estimated Actual Contingency Revenue (ln 46-48)	50				
		51				
		52				
		53				
		54				
		55				
		56				
		57				
		58				
		59				
		60				
		31				