



PARKS & RECREATION

2ND QUARTER REPORT 2024

Package Name	Entries
\$3 Resident Lunch Workout	42
\$5 NON Resident Lunch Workout	8
Active & Fit	12
Century Casino Employees	11
Gilpin Ambulance	18
Guest Non-Resident Adult	355
Guest Non-Resident Child	12
Guest Non-Resident Senior	23
Guest Non-Resident Youth	117
Guest Resident Adult	367
Guest Resident Child (0-3)	26
Guest Resident Senior	80
Guest Resident Youth	322
Non-Resident Adult 1 Month Membership	1
Non-Resident Adult 3 Month Membership	48
Non-Resident Adult Punch Card	34
Non-Resident AGE 4+ 3 Month Membership	18
Non-Resident AGE 4+ Annual Membership	16
Non-Resident AGE 4+ Punch Card	77
Non-Resident Senior 1 Month Membership	10
Non-Resident Senior Drop In Punch Card	65
Non-Resident Youth Drop In Punch Card	19
Observers/No Charge	411
Renew Active	686
Resident Adult 1 Month Membership	104
Resident Adult 3 Month Membership	683
Resident Adult Annual Membership	375
Resident Adult Punch Card	405
Resident Senior 1 Month Membership	78
Resident Senior 3 Month Membership	137
Resident Senior Annual Membership	138
Resident Senior Punch Card	136
Resident Youth 3 Month Membership	37
Resident Youth Annual Membership	31
Resident Youth Drop In Punch Card	59
SCHOLARSHIP Senior 1 Month Membership	35
SCHOLARSHIP Senior Punch Card	26
Senior Lunch Count	605
Silver & Fit	59
Silver Sneakers	889
Special Event Visits	39
Timberline Fire Department	47
Tivity Prime	5
Total Entries:	6666
Total Unique Members :	856

Classes/Programs/Events	Visits
Cardio Dance with Dania	12
Yoga with Linza	89
Senior Fit with Linza	285
Pilates with Lynn	32
Pottery Independent Study	51
Private Swimming Lesson	27
Taekwondo	113
Afterschool Camp	761
Summer Camp	518
Eagles Teen Program	190
Mom, Son Nerf War	78
Spring Into Wellness	30
Pottery Spring Sale	42
Family Fishing Clinic	25
Water Safety Day	22
Total Visits	2275
Enrollment Activities	Enrolled
Adult Softball	64
Adult Volleyball	12
Youth Flag Football	28
Youth Baseball	54
Swim Lessons	37
Pottery	24
Fly Rod Building	3
Total Enrolled	222
External Rentals	15

SRPF Conference



Youth Baseball League



Spring Pottery Sale





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Highlights and Events

- Mom, Son Nerf War
- Spring Into Wellness Event
- Pottery Spring Sale
- Family Fishing Clinic
- Water Safety Day w/ Swim 4 Life
- Shared Risk and Protective Factors Conference
- Annual All Staff Emergency Training
- [FGCCC P&R Community Survey](#)
- HVAC, Roof, and Fire Alarm System Projects

Altitude Martial Arts



Budget Summary

	2024	YTD May 31, 2024	
	<u>Adopted</u>	<u>Actual</u>	<u>Variance</u>
TOTAL REVENUE	\$2,034,419	\$1,811,674.34	\$222,744.66/ 89%
TOTAL EXPENDITURES	\$2,709,001	\$1,077,796.28	\$1,631,204.72/ 39%

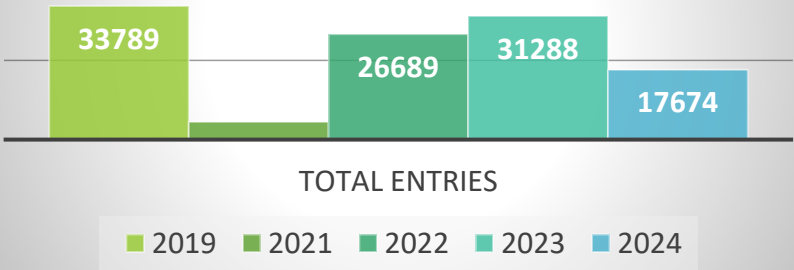
Family Fishing Clinic



Usage Summary	Total Entries*	Unique Users
Quarter 1	8,733	857
Quarter 2	8,941	856
Total	17,674	1,218

*Total entries equals membership and program check-ins at the Community Center. This does not include an accurate count of events, outdoor leagues, meetings, session enrollments or rentals.

Gilpin County Community Center Usage by Year



Year	Total Entries	Unique Users	Notes
2019	33,789	2,409	Open 7 Days a Week
2021	4,476	632	Reopened March 1 with Reservations
2022	26,689	1,843	Open 5 Days a Week
2023	31,288	1,986	Open 5 Days a Week
2024	17,674	1,218	Open 4 Days a Week - Q2